

CITY CLERK DEPT.
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City of El Paso
Fiscal Year 2010 Budget Resolution

WHEREAS, on June 30, 2009, the City Manager of the City of El Paso filed the Fiscal Year 2010 Proposed Budget of the City of El Paso with the City Clerk; and

WHEREAS, the Proposed Budget was made available for the inspection by any person and was posted on the City's website in accordance with Section 102.005 of the Texas Local Government Code; and

WHEREAS, on August 4, 2009, the City Clerk published notice in the El Paso Times, a newspaper of general circulation in the county in which the City of El Paso is located, of a public hearing regarding the City of El Paso Fiscal Year 2010 Budget Resolution, in accordance with the Charter of the City of El Paso and Section 102.0065(a) of the Texas Local Government Code; and

WHEREAS, said public hearing was held on August 25, 2009, by the City Council regarding the City of El Paso's Proposed Budget at which all interested persons were given the right to be present and participate.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the Proposed Budget, as amended, for the City of El Paso, filed by the City Manager with the City Clerk on June 30, 2009, is hereby approved and adopted by the City Council as the Annual Budget for the Fiscal Year 2010, which begins on September 1, 2009 and ends on August 31, 2010.
2. That any balance in the General Fund on August 31, 2009 shall first be allocated to restore the reserve for claims in an amount equal to One Million Dollars (\$1,000,000). The City Manager is hereby authorized to appropriate the reserve amount as part of City Attorney's appropriation for external legal counsel and claims.
3. That the budget for confiscated funds shall be provided by the Chief of Police and submitted to the Office of Management and Budget ("OMB") Director by November 13, 2009, with a financial report showing all appropriations for Fiscal Year 2010 for all confiscated or condemned monies in a format approved by the City Manager or his/her designee.
4. That the City shall not enter into any agreement requiring the expenditure of monies if such agreement shall extend beyond the current Fiscal Year without the approval of the City Council or the City Manager. In such cases where the City Manager approves the expenditure, he/she is hereby authorized to obligate and/or

encumber City funding to pay the City's expenses, which shall also constitute the approval of City Council for the expenditure of monies extending beyond the current Fiscal Year, as may be required by Texas law.

5. That Department Heads are hereby authorized to make budget transfers not to exceed Twenty-Five Thousand Dollars (\$25,000.00); provided that each transfer is within the same department. Budget transfers exceeding Twenty-Five Thousand Dollars (\$25,000.00) that are within the same department may be approved by the City Manager or his/her designee. A budget transfer for personal services appropriations, capital acquisition appropriations or impacting revenue accounts requires the approval of the City Manager or his/her designee.
6. That the City Manager or his/her designee is hereby authorized to make budget transfers not exceeding Twenty-Five Thousand Dollars (\$25,000) between departments and/or funds. Budget transfers exceeding Twenty-Five Thousand Dollars (\$25,000.00) between departments and/or between funds shall require City Council approval.
7. That a budget transfer must be approved prior to the occurrence of the expenditure, except for emergency expenditures when approved by the City Manager or his/her designee and ratified by the City Council.
8. That the City Manager is hereby authorized to establish the budget for any capital projects that are approved by the City Council.
9. That any budget transfer submitted to City Council shall be accompanied by an explanation from the department, approval by OMB, and a recommendation from the City Manager or his/her designee. The department's explanation must be sufficiently clear and provide sufficient detail for the members of City Council to determine the need for the transfer.
10. That the City Manager or his/her designee is hereby authorized to establish budgets and staffing table changes for grants and similar awards when the applications for such grants and awards have been previously approved by the City Council or the City Manager. All grant applications requiring City Council approval shall be prepared in accordance with established procedures. The agenda item shall clearly state the type and amount of the required City match and the funding source of the grant match. The City Manager or his/her designee is hereby authorized to make such budget transfers and staffing table changes as are needed to close completed grants and capital projects.
11. That the City Manager or his/her designee is hereby authorized to appropriate funds associated with donations made to the City under the amount of Twenty-five Thousand Dollars (\$25,000.00).
12. That a claims committee shall be created consisting of the City Attorney or his/her

- designee, a Deputy City Manager and the Risk Manager for OMB, who shall have the authority to authorize the settlement of claims in accordance with the authority separately granted by the City Council. The settlement of all other claims shall require City Council approval.
13. That restricted fund(s) shall be expended only for those purposes for which each restricted fund was established.
 14. That all monies in all funds, except for grant funds, budgeted for the City's contribution to the Employee's Health Benefit Program, Worker's Compensation, and Unemployment Funds be appropriately deposited into the respective fund by the City Chief Financial Officer before the closing of the Fiscal Year, and in accordance with procedures established by the OMB Director or his/her designee.
 15. That merit increases will not exceed 15% of a department's permanent workforce, excluding employees in the Executive Compensation Plan, during the Fiscal Year. The amounts of the annual competency and/or merit increases for employees in the Civil Service for Fiscal Year 2010 are set as follows:
 - (i) Employee's annual competency increase is that amount that will place the employee in the rate within their pay grade that most closely approximates a two percent (2%) increase;
 - (ii) The amount of merit increase for eligible employees is that amount that will place the employee in the rate within their pay grade that most closely approximates a one and one half percent (1.5%) increase.
 16. That any merit and competency increases for employees shall not be given until the fourth quarter of Fiscal Year 2010, and the City Manager shall establish the exact date or dates for giving any such increases based on the availability of funding for such purposes as of the start of the fourth quarter of Fiscal Year 2010. No competency or merit increase shall be paid retroactively to an anniversary date or date of a performance evaluation. Any increases for other types of meritorious service, such as the certification pay established in Ordinance 8064, as amended, may be given by the City Manager in the manner provided for in the Ordinance.
 17. That for purposes of recognizing the longevity of an employee's service, an amount that most closely approximates a one percent (1%) increase will be added to the base pay of each employee, other than employees covered under collective bargaining agreements, on the anniversary date of every five (5) years of service accrued by an employee; however, in the event that such additional pay will result in a salary that exceeds the maximum of an employee's salary range, any amount that would exceed the salary range shall be paid to the employee annually in a lump sum.
 18. That all merit increases, annual competency increases and increases based on five (5) year increments of service, are subject to the availability of funds, and shall be

expended as determined or authorized by the City Manager or his/her designee, except for such increases that are otherwise determined and provided for in an employment contract.

19. That the City Manager is hereby authorized to annually adopt a Tuition Assistance Policy, which provides for tuition assistance to qualified employees in accordance with the amount of funding established for such a program. Such Policy may be amended as deemed necessary by the City Manager.
20. That the services paid from the postage/copy center and fleet services sub funds shall be financed and accounted for utilizing an internal service fund basis with sufficient charges from departments to cover all direct costs.
21. That the hotel occupancy taxes collected by the City shall be used by the Greater El Paso Convention & Performing Arts Center and the Department of Museums and Cultural Affairs to fund their respective operations and in accordance with El Paso City Code and State law. The functions of the Plaza Theater and McKelligon Canyon shall be included with the functions of the Greater El Paso Convention and Performing Arts Center. Expenditures from said fund shall be made in accordance with their respective adopted budgets.
22. That any travel expenditure for a City Council member that exceeds the FY 2010 City Council member's budget, including discretionary funds for the City Council Member's district, must be approved by the City Council and a funding source shall be identified by the City Council.
23. That City Council members must notify the Director of OMB of any expenditure from budgeted City Council Special Projects or Discretionary Accounts, so that City staff can maintain a current balance of the individual City Council Member's year-to-date expenditure for said accounts.
24. That the City Manager or his/her designee is hereby authorized to approve the installation of residential street lights and the expenditures for the power and maintenance related thereto, including street lights paid by the people requesting the installation or which are paid for by using district discretionary funds, pursuant to the resolution of the City Council dated September 20, 1994.
25. That all obligations for the payment of money by City departments and agencies, including grantees, shall be made in accordance with procedures established by the City Manager or his/her designee.
26. That no employee or elected official shall incur an obligation for capital, supplies, wages, or otherwise, unless an adequate appropriation has been made in the budget to meet the obligation and said obligation has been incurred in accordance with the accounting, legal, budgetary, purchasing, and Human Resources policies and procedures of the City.

27. That the Full-Time Equivalent (FTE) positions funded by the FY 2010 Budget, and those listed in the Authorized Staffing Table, shall constitute the authorized FTE positions for each department. Requests for changes and additions shall be approved by the City Manager and Office of Management & Budget and shall show the impact on the FY 2010 Budget and the estimated impact on expenditures for Fiscal Year 2011.
28. That any non-vacant classified employee position which is identified for abolishment upon adoption of the FY 2010 Budget, shall be funded until the earlier of October 17, 2009 or sufficient time for the Human Resources Department to carry out the provisions of the City Charter related to lay-offs.
29. That the compensation of Municipal Judges and substitute Associate Municipal Judges shall continue at the current level.
30. That the City Manager is hereby authorized to transfer any amount in the Salary Reserve appropriation, personal services appropriations or capital acquisition appropriations between departments within the General Fund, whether it is non-uniformed or uniformed salary expense or capital expense, as necessary prior to closing the Fiscal Year 2010.
31. That the cash balance of the Bridge Fund shall be transferred on a monthly basis to the General Fund, except for One Hundred Seventy-five Thousand Dollars (\$175,000) (\$25,000 Unreserved Balance and \$150,000 Reserve for Maintenance) and any required cash, which must be maintained pursuant any bridge revenue bond covenants.
32. That all appropriations in the General Fund associated with outstanding purchase orders shall lapse at the end of Fiscal Year 2010, unless reviewed and approved not to lapse by the OMB Director.
33. That within forty-five (45) days after the end of each fiscal quarter, the City Manager or his/her designee shall provide a quarterly report to City Council regarding the status and year-end projection of the budget.
34. That the City shall charge the maximum allowable interest rate and impose the maximum allowable penalty pursuant to State or Federal laws, on any amounts past due to the City. Any amounts that are one hundred twenty (120) days past due will be reported to the Credit Bureau, in accordance with State and Federal law, and will be turned over to the City Attorney or a collection agency for collection or the proper disposition.
35. That the annual parking meter revenue in account number 404020 (Parking Meter Revenue) shall be allocated on a monthly basis to a restricted account called Plaza Theater Sinking Fund in the Debt Service Fund to satisfy debt requirements for

the fiscal year and that all funds exceeding the debt service requirement for the fiscal year be deposited to the General Fund.

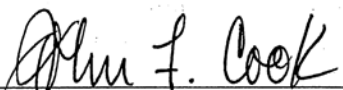
36. That monies that the City receives from licenses, fees, fines, and other charges for services shall be analyzed to determine if the City is recovering the cost of providing such services. Recommendations shall be made to the City Manager or his/her designee for any revisions to licenses, fees, fines, and other charges.
37. That any balance in the General Fund as of August 31, 2009 may be allocated to a vehicle replacement fund in an amount not to exceed Three Million Dollars (\$3,000,000.00). The City Manager is hereby authorized to appropriate the reserve amount as part of the vehicle replacement fund for the purchase of new or replacement vehicles.
38. That any balance in the General Fund as of August 31, 2009 may be allocated to a reserve for building repair in an amount not to exceed One Million Dollars (\$1,000,000). The City Manager is hereby authorized to appropriate the reserve amount as part of the General Services Department appropriation for contract service.
39. That appropriation control for expenditures shall be at the Object Level.
40. That **Schedule A** amends revenues and appropriations to the City Manager's filed budget; **Schedule B** amends staffing tables to the City Manager's filed budget; **Schedule C** sets forth fees and formulas for calculating certain fees that are to be charged by the City for goods and services it provides; and **Schedule D** amends the City of El Paso Health Benefit Plan. For any programs, activities, presentations, classes or services that have a fee range listed within Schedule C, the department head shall determine and charge a fee within the stated range for each particular activity, presentation, class or service in the amount that will recover the City's costs, as reviewed and approved by the OMB director or his designee. Any revisions or additions to the fees listed in Schedule C or the process or formula used for setting fees shall be approved by simple resolution of the City Council.
41. That the Department of Aviation shall be authorized to collect fees to recover costs, as set forth in Schedule C, relating to its duties in connection with the conduct of criminal history background checks and the issuance of identification badges and replacement badges, and the Department shall collect the fees authorized in prior resolutions of the City Council for hangars, tie-downs, storage, and heavy aircraft parking and for public parking at the Airport in the amounts as set forth in Schedule C attached hereto and that Schedule C shall be the controlling resolution for the establishment of the specific amounts of these fees.
42. That in addition to City created programs, activities, presentations, classes ("City programs") and City produced or supported publications that are offered to the

public in conjunction with the missions of the various departments for which the fees are separately established in Schedule C, the Council authorizes City department directors to create and offer new City programs and publications, on a trial or temporary basis, as may be of benefit to the public and as the directors may deem appropriate and within his/her department's capacity for providing new City programs or publications. The fee for participation in each such new City program or the cost to obtain such a publication shall be established in an amount that will recover the City's costs to present each such City Program or provide the publication, as reviewed and approved by the OMB director or his designee. The OMB director or his designee shall maintain a list of all fees approved pursuant to this paragraph, which shall be made available to the public.

43. That the Council authorizes a schedule of fees for the Development Services Department that will phase-in increases to certain fees charged by the Department for permits, inspections and other services, with the goal being that the fees charged to the public beginning with FY 2012 will, to the extent allowed by law, reflect the City's full costs of providing the various services.
44. That the Council sets the level of City funding support to persons and organizations seeking such support for parades in accordance with Section 13.36.050 E of the City Code, in an amount not to exceed \$66,983, and that the City Manager is authorized to equitably allocate such funding among the qualified applicants and sign funding agreements with such applicants.
45. That the Council authorizes the conduct of the Holiday Parade and Tree Lighting as a program event within the Parks and Recreation Department; authorizes funding for the event as established within the Department's budget; authorizes the City Manager to determine and approve participation in the event by other City departments and personnel; and authorizes the Parks and Recreation Department to charge the entry fee as set forth in Schedule C to non-City persons and organizations who submit entries in the parade.
46. That the Council authorizes the continuing license for the El Paso City Employee's Pension Fund to occupy office space at City Hall for the convenience of City employees and that the City Manager be authorized to collect the City's indirect costs for the provision of such office space and the in-kind services provided to the El Paso City Employees Pension Fund.
47. That OMB shall immediately file, or cause to be filed a true copy of the FY 2010 Budget and a copy of this Resolution in the offices of the City Clerk and the County Clerk of El Paso, and post the same on the City's website.

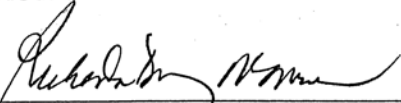
PASSED AND APPROVED this 25th day of August 2009.

CITY OF EL PASO



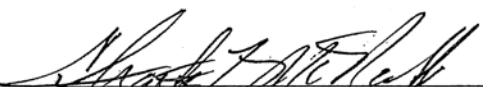
John F. Cook
Mayor

ATTEST:



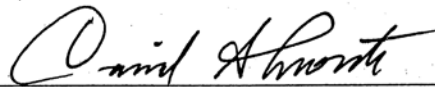
Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:



Charles F. McNabb
City Attorney

APPROVED AS TO CONTENT:



David Almonte, Director
Office of Management & Budget

SCHEDULE A

CHANGES TO THE PROPOSED BUDGET FY 2010:

BEGINNING ALL FUNDS REVENUE/APPROPRIATIONS OF CITY MANAGER'S PROPOSED FY2009 BUDGET

673,274,725

BEGINNING PROPOSED GENERAL FUND REVENUE:				312,247,054
Dept	DeptID	Account	Descr	Inc/(Decrease)
Non-Dept	99010335	401000	PROPERTY TAX REVENUE	(888,933)
		404020	METER REVENUE	200,000
		404102	BUILDING PERMITS	(150,000)
		407036	TRANSFERS INTERNAT'L BRIDGES	846,598
REVISIONS TO GENERAL FUND REVENUE:				<u>7,665</u>

REVISED GENERAL FUND REVENUE: 312,254,719

BEGINNING PROPOSED GENERAL FUND APPROPRIATIONS: 312,247,054

Dept	DeptID	Account	Descr	Inc/(Decrease)
City Atty	03010021		VARIOUS SALARY ACCOUNTS	31,476
	03010026	507007	TRANSFER TO LOBBYIST	(80,000)
Police	21010058		VARIOUS SALARY ACCOUNTS	6,952,964
		502111	HEALTH CARE PROVIDERS SERVICES	5,320
		502302	PRINT SHOP ALLOC-INTERFUND SVC	1,200
		503100	OFFICE SUPPLIES	6,000
		503101	EQUIPMENT PURCHASE UNDER 500	6,000
		503103	PUBLICATIONS & SUBS(SUPPLIES)	500
		503104	SUPPLIES COMPUTER EQUIPMENT	6,000
		503108	TRAINING MATERIALS	15,000
		503117	EQUIP MAINT SUP-LOW COST ITEM	38,500
		503206	OFFICE EQUIPMENT-MAINT & REP	2,700
		504406	OTHER SERVICES/CHARGES EXPENSE	7,500
Fire	22010090	502201	BILLING/COLLECT AGEN CONTRACTS	(1,410,000)
	22010100	502111	HEALTH CARE PROVIDERS SERVICES	(250,000)
		502201	BILLING/COLLECT AGEN CONTRACTS	1,410,000
		502226	BLDGS/FACILITIES MAINT CONTRAC	(17,000)
		502410	FIRE HYDRANTS-LEASES	(450,000)
		503101	EQUIPMENT PURCHASE UNDER 500	(9,500)
		503112	CLINICAL/MEDICAL SUPPLIES	(25,000)
		503116	RECREATIONAL SUPPLIES	(3,000)
		503117	EQUIP MAINT SUP-LOW COST ITEM	(24,000)
		503120	UNIFORMS AND APPAREL SUPPLIES	(205,000)
		504203	MILEAGE ALLOWANCES	(5,000)
		504421	UNDERGROUND STORAGE TANK TESTI	(2,000)
	22010320	502111	HEALTH CARE PROVIDERS SERVICES	250,000
		502226	BLDGS/FACILITIES MAINT CONTRAC	17,000
		502410	FIRE HYDRANTS-LEASES	450,000
		503101	EQUIPMENT PURCHASE UNDER 500	9,500
		503112	CLINICAL/MEDICAL SUPPLIES	22,300
		503116	RECREATIONAL SUPPLIES	3,000
		503117	EQUIP MAINT SUP-LOW COST ITEM	24,000
		503120	UNIFORMS AND APPAREL SUPPLIES	205,000
		504203	MILEAGE ALLOWANCES	5,000
		504421	UNDERGROUND STORAGE TANK TESTI	2,000
Engineering	35010048		VARIOUS SALARY ACCOUNTS	49,928
Dev Svcs	33010034		VARIOUS SALARY ACCOUNTS	(26,091)
	08010037		VARIOUS SALARY ACCOUNTS	(42,578)
	08010315		VARIOUS SALARY ACCOUNTS	(49,927)
	08010334		VARIOUS SALARY ACCOUNTS	47,526
	36010116		VARIOUS SALARY ACCOUNTS	26,092
	36010117		VARIOUS SALARY ACCOUNTS	(244,782)
	36010118		VARIOUS SALARY ACCOUNTS	(139,936)
	36010318		VARIOUS SALARY ACCOUNTS	(72,818)
	36010345		VARIOUS SALARY ACCOUNTS	457,535
Parks & Rec	51010362	504406	OTHER SERVICES/CHARGES EXPENSE	40,000
	51010363	503116	RECREATIONAL SUPPLIES	(15,000)
	51010365	503214	BUILDINGS - FLOOR	(10,000)
	51010366	503113	LAND MAINTENANCE SUPPLIES	(15,000)
	51010370	504406	OTHER SERVICES/CHARGES EXPENSE	11,425
Econ Dev	72010268	502215	OUTSIDE CONTRACTS - NOC	24,000
		505200	COMMUNITY SERVICE PROJECTS	(24,000)
Non-Dept	99010273	503206	OFFICE EQUIPMENT-MAINT & REP	5,000
		504405	OPERATING CONTINGENCY/RESERVE	34,815
	99010274		VARIOUS SALARY ACCOUNTS	(6,952,964)
		502111	HEALTH CARE PROVIDERS SERVICES	(5,320)
		502302	PRINT SHOP ALLOC-INTERFUND SVC	(1,200)
		503100	OFFICE SUPPLIES	(6,000)
		503101	EQUIPMENT PURCHASE UNDER 500	(6,000)
		503103	PUBLICATIONS & SUBS(SUPPLIES)	(500)
		503104	SUPPLIES COMPUTER EQUIPMENT	(6,000)
		503108	TRAINING MATERIALS	(15,000)
		503117	EQUIP MAINT SUP-LOW COST ITEM	(38,500)
		504406	OTHER SERVICES/CHARGES EXPENSE	(7,500)
TOTAL REVISIONS TO GENERAL FUND APPROPRIATIONS:				<u>7,665</u>

TOTAL REVISED GENERAL FUND APPROPRIATIONS: **312,254,719**

DeptID	Proj/Grant	Account	Descr	Approp Inc/(Decrease)	Revenue Inc/(Decrease)
FUND 05208 - FGP CITY FUNDED					
BEGINNING FUND REVENUE:					58,963
71150005	G7110FGCITY	406000	FEDERAL GRANT PROCEEDS		(1)
	G7110FGCITY	406003	CITY MATCH OF GRANT PROCEEDS		1
REVISED FUND REVENUE:					58,963
BEGINNING FUND APPROPRIATIONS:					58,963
REVISED FUND APPROPRIATIONS:					58,963
FUND 06226 - TDH IMMUNIZATION					
BEGINNING FUND REVENUE:					1,674,012
REVISED FUND REVENUE:					1,674,012
BEGINNING FUND APPROPRIATIONS:					1,674,012
41150020	G411006		VARIOUS PERSONAL SERVICES	(24,881)	
	G411006	503112	CLINICAL/MEDICAL SUPPLIES	24,881	
REVISED FUND APPROPRIATIONS:					1,674,012
FUND 10153 - COLONIA VERDE PARK IMPROVEMENT					
BEGINNING FUND REVENUE:					201,400
REVISED FUND REVENUE:					201,400
BEGINNING FUND APPROPRIATIONS:					201,400
71150069	G7132CD0021	502108	ENGINEERING SERVICES	(3,500)	
		508022	CITY ADMIN CHARGES (CWIP)	(4,000)	
		508024	TESTING (CWIP)	(2,900)	
		508026	INSPECTIONS (CWIP)	(10,500)	
		508027	CONSTRUCTION (CWIP)	(156,500)	
		508050	ARCHITECTURE AND DESIGN (CWIP)	(14,400)	
		508051	PROJECT ENGINEERING	(9,600)	
71150069	G7135CD0021	502108	ENGINEERING SERVICES	3,500	
		508022	CITY ADMIN CHARGES (CWIP)	4,000	
		508024	TESTING (CWIP)	2,900	
		508026	INSPECTIONS (CWIP)	10,500	
		508027	CONSTRUCTION (CWIP)	156,500	
		508050	ARCHITECTURE AND DESIGN (CWIP)	14,400	
		508051	PROJECT ENGINEERING	9,600	
REVISED FUND APPROPRIATIONS:					201,400
FUND 10154 - PECAN GROVE PH -II					
BEGINNING FUND REVENUE:					231,500
REVISED FUND REVENUE:					231,500
BEGINNING FUND APPROPRIATIONS:					231,500
71150069	G7133CD0022	502108	ENGINEERING SERVICES	(3,500)	
		508022	CITY ADMIN CHARGES (CWIP)	(4,000)	
		508024	TESTING (CWIP)	(3,314)	
		508026	INSPECTIONS (CWIP)	(12,256)	
		508027	CONSTRUCTION (CWIP)	(180,860)	
		508050	ARCHITECTURE AND DESIGN (CWIP)	(16,570)	
		508051	PROJECT ENGINEERING	(11,000)	
71150069	G7135CD0022	502108	ENGINEERING SERVICES	3,500	
		508022	CITY ADMIN CHARGES (CWIP)	4,000	
		508024	TESTING (CWIP)	3,314	
		508026	INSPECTIONS (CWIP)	12,256	
		508027	CONSTRUCTION (CWIP)	180,860	
		508050	ARCHITECTURE AND DESIGN (CWIP)	16,570	
		508051	PROJECT ENGINEERING	11,000	
REVISED FUND APPROPRIATIONS:					231,500
FUND 15466 - OTHER					
BEGINNING FUND REVENUE:					117,400
03153020		407010	TRANSFER FROM GENERAL FUND		(80,000)
REVISED FUND REVENUE:					37,400
BEGINNING FUND APPROPRIATIONS:					117,400
		502215	OUTSIDE CONTRACTS - NOC	(81,000)	
		502402	COMPUTER RELATED-LEASES	(3,000)	
		503100	OFFICE SUPPLIES	(1,000)	
		504201	TRAVEL EXPENSES - EMPLOYEES	5,000	
REVISED FUND APPROPRIATIONS:					37,400
FUND 20100 - DEBT SERVICE					
BEGINNING FUND REVENUE:					68,763,423
	99200101	401000	REAL PROPERTY TAX COLLECTIONS		(28,000)
		407002	FUND BALANCE TRANSFERS (SOURCE		27,999
REVISED FUND REVENUE:					68,763,422
BEGINNING FUND APPROPRIATIONS:					68,763,423
	99200201	505300	INTEREST EXPENSE	(1)	
	99550000	502105	BOND/FIN ADVISORY SERVICE	3,000	
		505300	INTEREST EXPENSE	2,912,511	
	99550006	502105	BOND/FIN ADVISORY SERVICE	(3,000)	
		505411	PRINCIPAL PAYMENT EXPENSE	(2,912,511)	
REVISED FUND APPROPRIATIONS:					68,763,422

FUND 20496 - PLAZA THEATRE SINKING FUND			
BEGINNING FUND REVENUE:			1,348,705
REVISED FUND REVENUE:			1,348,705
BEGINNING FUND APPROPRIATIONS:			1,348,705
99335008	505300	INTEREST EXPENSE	695,705
	505411	PRINCIPAL PAYMENT EXPENSE	650,000
	507002	FUND BALANCE TRANSFERS (USES)	(1,345,705)
REVISED FUND APPROPRIATIONS:			1,348,705
FUND 27625 - THUNDER CANYON			
BEGINNING FUND REVENUE:			42,005
99550001	PPR0004	401000 REAL PROPERTY TAX COLLECTIONS	1,000
REVISED FUND REVENUE:			43,005
BEGINNING FUND APPROPRIATIONS:			42,005
99550001	PPR0004	502105 BOND/FIN ADVISORY SERVICE	1,000
REVISED FUND APPROPRIATIONS:			43,005
FUND 40101 - AIRPORT COST CENTERS			
BEGINNING FUND REVENUE:			35,353,604
62620005	403013	TERM. SPACE RENTAL - AIRLINE	141,557
	403030	AIRPORT SEC. COST REIMBURSMENT	(4,000)
	403031	AIRPORT UTIL COSTS REIMBURSMT	(8,000)
62620007	403008	IN-FLIGHT CATERING REVENUE	(106,300)
	403031	AIRPORT UTIL COSTS REIMBURSMT	(17,500)
62620009	403009	AIRPORT GATE USE FEES	(12,000)
	403005	AIRLINE SCHED LANDING FEES	61,818
	403006	AIRLINE NON SCHED LANDING FEES	(25,700)
	403043	CARGO SCHED LANDING FEES	(126,800)
REVISED FUND REVENUE:			35,256,679
BEGINNING FUND APPROPRIATIONS:			35,353,604
62620001	502104	AUDIT SERVICES	(33,000)
	502108	ENGINEERING SERVICES	(25,000)
	502115	MANAGEMENT CONSULTING SERVICES	(100,000)
	502116	PROMOTIONAL SERVICES	(25,000)
	502204	ENVIRONMENTAL CONTRACTS	(40,000)
	504201	TRAVEL EXPENSES - EMPLOYEES	(4,650)
	507001	INTRAFUND TRANSFERS (USES)	165,725
62620005	502116	PROMOTIONAL SERVICES	(15,000)
	502226	BLDGS/FACILITIES MAINT CONTRAC	(20,000)
REVISED FUND APPROPRIATIONS:			35,256,679
FUND 40272 - INTERNATIONAL BRIDGE REVENUE			
BEGINNING FUND REVENUE:			16,200,970
64010283	402050	PASSENGER VEHICLE CROSSINGS	846,855
REVISED FUND REVENUE:			17,047,825
BEGINNING FUND APPROPRIATIONS:			16,200,970
64010283	501000	NON-UNIFORM WAGES AND SALARIES	1,880
	501100	WORKERS COMPENSATION- CIVILIAN	10
	501101	UNEMPLOYMENT COMPEN - CIVILIAN	4
	501124	CITY PENSION PLAN CONTRIBUTION	219
	501129	FICA CITY MATCH - CIVILIAN	116
	501130	FICA MED- CITY MATCH-CIVILIAN	28
	507003	TRANSFER TO GENERAL FUND	846,598
	504002	PAGING SERVICES	(2,000)
REVISED FUND APPROPRIATIONS:			17,047,825
FUND 40276 - BRIDGE MAINTENANCE			
BEGINNING FUND REVENUE:			150,000
64010283	407000	INTERFUND TRANSFERS (SOURCES)	62,122
REVISED FUND REVENUE:			212,122
BEGINNING FUND APPROPRIATIONS:			150,000
64010283	507002	FUND BALANCE TRANSFERS (USES)	62,122
REVISED FUND APPROPRIATIONS:			212,122
FUND 40345 - SUN METRO GENERAL OPERATIONS			
BEGINNING FUND REVENUE:			58,935,654
60600001	403061	MT ADVERTISING REVENUE	(150,000)
	403067	FARE BOX COUNTY SERVICE	(33,374)
	405067	REIMBURSED EXPENDITURES	287,000
	406040	PROGRAM INCOME	(48,148)
REVISED FUND REVENUE:			58,991,132
BEGINNING FUND APPROPRIATIONS:			58,935,654
60600001	501011	PART-TIME TEMPORARY - CIVILIAN	(25,097)
	501100	WORKERS COMPENSATION- CIVILIAN	(125)
	501101	UNEMPLOYMENT COMPEN - CIVILIAN	(50)
	501108	POS CITY - EMPLOYER CONTRIB.	2,616
	501124	CITY PENSION PLAN CONTRIBUTION	(2,924)
	501129	FICA CITY MATCH - CIVILIAN	(1,556)
	501130	FICA MED- CITY MATCH-CIVILIAN	(364)
	506000	CITY GRANT MATCH	82,938
60600008	503107	PHOTOGRAPHY/FILM/VIDEO SUPPLY	28
	504406	OTHER SERVICES/CHARGES EXPENSE	5
60600013	503102	PROMOTIONAL SUPPLIES	7
REVISED FUND APPROPRIATIONS:			58,991,132

FUND 40403 - ENVIRONMENTAL SERVICES				
BEGINNING FUND REVENUE:			38,494,441	
34010289	402000	OTHER FRANCHISE FEES	(3,500,000)	
	403140	GARBAGE COLLECTION BILLINGS	1,900,000	
	403141	LANDFILL FEES	863,000	
	406024	INTERLOCAL AGREEMENTS- HTH	180,000	
	407002	FUND BALANCE TRANSFERS (SOURCE	617,718	
REVISED FUND REVENUE:			38,555,159	
BEGINNING FUND APPROPRIATIONS:			38,494,441	
34010289	504415	INDIRECT COST EXPENDITURES	31,860	
34010291		VARIOUS PERSONAL SERVICES	25,411	
34010293		VARIOUS PERSONAL SERVICES	28,857	
34010294		VARIOUS PERSONAL SERVICES	(50,824)	
34010297		VARIOUS PERSONAL SERVICES	25,414	
REVISED FUND APPROPRIATIONS:			38,555,159	
FUND 40429 - ENVIRONMENTAL SERVICES GRANT FUND				
BEGINNING FUND REVENUE:			1,498,069	
34010289	G341012	406000	FEDERAL GRANT PROCEEDS	(218,005)
REVISED FUND REVENUE:			1,280,064	
BEGINNING FUND APPROPRIATIONS:			1,498,069	
34010289	G341012	501030	TEMPORARY SERVICES CONTRACTS	(185,845)
		504004	SHIPPING	(300)
		504415	INDIRECT COST EXPENDITURES	(31,860)
REVISED FUND APPROPRIATIONS:			1,280,064	
FUND 45121 - HEALTH BENEFITS				
BEGINNING FUND REVENUE:			40,872,231	
04100248	404461	POS CITY - EMPLOYER CONTRIB	1,524	
	404469	GROUP LIFE INSURANCE CITY CONT	(500)	
REVISED FUND REVENUE:			40,873,255	
BEGINNING FUND APPROPRIATIONS:			40,872,231	
04100248	502138	PRESCRIPTION BENEFIT PAYMENTS	1,024	
REVISED FUND APPROPRIATIONS:			40,873,255	
FUND 45122 - WORKER'S COMPENSATION				
BEGINNING FUND REVENUE:			7,292,984	
99100255	404467	WORKERS' COMPENSATION CONTRIB.	(10,613)	
REVISED FUND REVENUE:			7,282,371	
BEGINNING FUND APPROPRIATIONS:			7,292,984	
99100255	507002	FUND BALANCE TRANSFERS (USES)	(10,613)	
REVISED FUND APPROPRIATIONS:			7,282,371	
FUND 45123 - UNEMPLOYMENT COMPENSATION				
BEGINNING FUND REVENUE:			491,891	
99100263	404468	UNEMPLOYMENT CONTRIBUTIONS	(1,636)	
REVISED FUND REVENUE:			490,255	
BEGINNING FUND APPROPRIATIONS:			491,891	
99100263	507002	FUND BALANCE TRANSFERS (USES)	(1,636)	
REVISED FUND APPROPRIATIONS:			490,255	
TOTAL REVISIONS TO ALL FUNDS PROPOSED REVENUE:			627,682	
TOTAL REVISIONS TO ALL FUND APPROPRIATIONS:			627,682	
REVISED ALL FUNDS BUDGET:			673,902,407	

SCHEDULE B STAFFING CHANGES

GENERAL FUND

City Attorney			
Dept ID 03010021	Add	1.00	Paralegal
Financial Services			
Dept ID 10010019	Delete	-1.00	Auditor
	Add	1.00	Accountant
Police Department			
Dept ID 21010061	Delete	-1.00	Police Administrative Services Division Manager
	Add	1.00	Department Administrative Manager
Dept ID 21010051	Delete	-1.00	Budgeted Position/Class Undetermined
	Add	1.00	Contract Professional (Exempt)
Fire Department			
Dept ID 22010100	Delete	-2.00	Fire Paramedics
	Add	3.00	Medical Lieutenants
	Delete	-1.00	Fire Fighter
Engineering			
Dept ID 35010048	Add	1.00	Planner
Dept ID 35010045	Add	0.38	(Con) Design Engineer
Health			
Dept ID 41010142	Delete	-0.05	Senior Office Assistant
Dept ID 41010142	Add	0.05	Medical Assistant
Development Services			
Dept ID 08010037	Delete	-1.00	Planner
Dept ID 08010037	Delete	-1.00	Zoning Board Adj Secretary
Dept ID 08010037	Add	1.00	Senior Planner
Dept ID 33010034	Delete	-1.00	Customer Relations Clerk
Dept ID 36010116	Add	1.00	Building Plans Examiner
Dept ID 36010117	Delete	-1.00	Building Combination Inspector Supervisor
Dept ID 36010117	Delete	-3.00	Building Inspector
Dept ID 36010117	Delete	-1.00	Secretary
Dept ID 36010118	Delete	-1.00	Building Combination Inspector
Dept ID 36010118	Delete	-2.00	Building Inspector
Dept ID 36010318	Delete	-1.00	Chief Building Inspector
Dept ID 36010345	Add	1.00	Chief Building Inspector
Dept ID 36010345	Add	1.00	Building Combination Inspector Supervisor
Dept ID 36010345	Add	4.00	Building Inspector
Dept ID 36010345	Add	2.00	Building Combination Inspector
Dept ID 36010345	Add	1.00	Secretary
Zoo			
Dept ID 52010245	Delete	-1.00	Zoo Keeper
	Add	1.00	Parks Area Supervisor
	Add	1.00	Facilities Maintenance Supervisor
	Delete	-1.00	Custodial Services Supervisor
	Delete	-1.00	Facilities Maintenance Superintendent
Communications			
Dept ID 99010274	Delete	-173.00	Various Positions

All Funds

Financial Services

Dept ID 10150054/10083	Delete	-1.00	Associate Accountant
	Add	1.00	Auditor

Police

Dept ID 21010058	Add	173.00	Various Positions
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Environmental

Dept ID 34010294/40403	Delete	-2.00	General Service Worker
Dept ID 34010291/40403	Add	1.00	General Service Worker
Dept ID 34010293/40403	Add	1.00	Truck Driver
Dept ID 34010297/40403	Add	1.00	General Service Worker

Public Health

Dept ID 41150020/06226/G410906	Delete	-1.90	Senior Office Assistant
Dept ID 41150020/06226/G410906	Add	0.95	Medical Assistant
Dept ID 41150004/06165/G410904	Delete	-1.00	Health Education Specialist
Dept ID 41150004/06165/G410904	Add	1.00	Training Specialist
Dept ID 41150011/06341	Delete	-0.66	Accounting/Payroll Specialist
Dept ID 41150011/06342	Delete	-0.04	Accounting/Payroll Specialist
Dept ID 41150011/06343	Delete	-0.30	Accounting/Payroll Specialist

Zoo

Dept ID 52152001/15445	Add	1.00	Zoo Keeper
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CVB

Dept ID 57010270/15707	Delete	-0.50	Auditor
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Sun Metro- Public Transit

Dept ID 60600012/11705	Add	1.00	Accounting Payroll Specialist
	Delete	-1.00	Secretary
Dept ID 60600001/40345	Add	0.50	Auditor

International Bridges

Dept ID 64010283/40272	Delete	-1.00	Associate Accountant
	Add	1.00	Accountant

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST				
FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
All Departments	405063	Public Information Act	Paper Records-Standard size(50 or fewer pgs) +postage and shipping or fax charge	\$0.10
All Departments	405063	Public Information Act	Paper Records-Standard size(50+ pgs) + personnel charge, overhead charge, actual misc. supplies, postage and shipping or fax charge	\$0.10
All Departments	405063	Public Information Act	Paper Records-non standard size	
All Departments	405063	Public Information Act	Blue prints	
All Departments	405063	Public Information Act	18" x 24"	\$1.60
All Departments	405063	Public Information Act	24" x 36"	\$1.80
All Departments	405063	Public Information Act	30" x 42"	\$2.00
All Departments	405063	Public Information Act	42" x 4"	\$2.00
All Departments	405063	Public Information Act	42" x 5"	\$2.20
All Departments	405063	Public Information Act	42" x 6"	\$2.40
All Departments	405063	Public Information Act	42" x 7"	\$2.60
All Departments	405063	Public Information Act	42" x 8"	\$2.80
All Departments	405063	Public Information Act	+ postage, shipping, and misc supplies	
All Departments	405063	Public Information Act	Large Bond Copies	
All Departments	405063	Public Information Act	12" x 18"	\$1.10
All Departments	405063	Public Information Act	18" x 24"	\$1.10
All Departments	405063	Public Information Act	24" x 36"	\$1.70
All Departments	405063	Public Information Act	42" x 30"	\$1.70
All Departments	405063	Public Information Act	+ postage, shipping, and misc supplies	
All Departments	405063	Public Information Act	Vellum copies	
All Departments	405063	Public Information Act	24" x 36"	\$2.45
All Departments	405063	Public Information Act	+ postage, shipping, and misc supplies	
All Departments	405063	Public Information Act	Other non standard size copies (per page)	\$0.50
All Departments	405063	Public Information Act	+ personnel charge, overhead charge, postage, shipping, and misc supplies	
All Departments	405063	Public Information Act	Photographs (Police Department)	
All Departments	405063	Public Information Act	4" x 5" color print	\$2.15
All Departments	405063	Public Information Act	each additional print	\$0.95
All Departments	405063	Public Information Act	5" x 7" color print	\$2.20
All Departments	405063	Public Information Act	each additional print	\$1.00
All Departments	405063	Public Information Act	8" x 10" color print	\$2.40
All Departments	405063	Public Information Act	each additional print	\$1.20
All Departments	405063	Public Information Act	Polaroid color print	\$2.75
All Departments	405063	Public Information Act	each additional print	\$1.55
All Departments	405063	Public Information Act	4" x 5" black & white print	\$3.00
All Departments	405063	Public Information Act	each additional print	\$1.80
All Departments	405063	Public Information Act	5" x 7" black & white print	\$3.25
All Departments	405063	Public Information Act	each additional print	\$2.05
All Departments	405063	Public Information Act	8" x 10" black & white print	\$3.50
All Departments	405063	Public Information Act	each additional print	\$2.30
All Departments	405063	Public Information Act	4" x 5" black & white mug	\$3.20
All Departments	405063	Public Information Act	each additional print	\$2.00
All Departments	405063	Public Information Act	Polaroid black & white	\$2.35
All Departments	405063	Public Information Act	each additional print	\$1.15
All Departments	405063	Public Information Act	+postage, shipping, misc supplies	
All Departments	405063	Public Information Act	Computer and electronic document imaging printouts	
All Departments	405063	Public Information Act	Standard size + personnel, overhead, computer resource, computer programming, misc supplies, postage and handling	\$0.10
All Departments	405063	Public Information Act	Non-standard size + personnel, overhead, computer resource, computer programming, misc supplies, postage and handling	\$0.50
All Departments	405063	Public Information Act	Plotter media documents: + personnel, overhead, computer resource, computer programming, misc supplies, postage and handling	
All Departments	405063	Public Information Act	8 1/2" x 11" prints	\$0.24
All Departments	405063	Public Information Act	11" x 17" prints	\$0.24
All Departments	405063	Public Information Act	18" x 24" prints	\$0.48
All Departments	405063	Public Information Act	24" x 36" prints	\$0.72
All Departments	405063	Public Information Act	36" x 42" prints	\$0.96
All Departments	405063	Public Information Act	Non-standard copies (microfilm, microfiche) + personnel, overhead, computer resource, computer programming, misc supplies, postage and handling	
All Departments	405063	Public Information Act	Standard	\$0.10
All Departments	405063	Public Information Act	Non-standard	\$0.50
All Departments	405063	Public Information Act	Media charge+ personnel, overhead charge, computer resources, computer programming, misc supplies, postage and handling	
All Departments	405063	Public Information Act	Diskette	\$1.00
All Departments	405063	Public Information Act	Computer magnetic tape	
All Departments	405063	Public Information Act	4mm	\$13.50
All Departments	405063	Public Information Act	8mm	\$12.00
All Departments	405063	Public Information Act	9-track	\$11.00
All Departments	405063	Public Information Act	Data cartridge	
All Departments	405063	Public Information Act	2000 series	\$17.50
All Departments	405063	Public Information Act	3000 series	\$20.00

**CITY OF EL PASO
SCHEDULE C
DEPARTMENTAL FEE LIST**

FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2010 Adopted
All Departments	405063	Public Information Act	6000 series	\$25.00
All Departments	405063	Public Information Act	9000 series	\$35.00
All Departments	405063	Public Information Act	600A	\$20.00
All Departments	405063	Public Information Act	Tape Cartridge	
All Departments	405063	Public Information Act	250 MB	\$38.00
All Departments	405063	Public Information Act	525 MB	\$45.00
All Departments	405063	Public Information Act	VHS video cassette	\$2.50
All Departments	405063	Public Information Act	audio cassette	\$1.00
All Departments	405063	Public Information Act	Mylar	
All Departments	405063	Public Information Act	3 mil / per linear feet	\$0.85
All Departments	405063	Public Information Act	4 mil / per linear feet	\$1.10
All Departments	405063	Public Information Act	5 mil / per linear feet	\$1.35
All Departments	405063	Public Information Act	Street code book	\$29.30
All Departments	405063	Computer programming charge		\$26.00/hour
All Departments	405063	Type of system	Mainframe	\$10.00/minute; \$.17/second
All Departments	405063	Type of system	Midrange	\$ 1.50/minute; \$.03/second
All Departments	405063	Type of system	Client/Server	\$ 2.20/hour; \$.04/minute
All Departments	405063	Type of system	PC or LAN	\$ 1.00/hour; \$.02/minute
All Departments	405063	Fax charge	Local transmission	\$.10 per page
All Departments	405063	Fax charge	Long distance within 915 area code	\$.50 per page
All Departments	405063	Fax charge	Long distance outside 915 area code	\$1.00 per page
All Departments	405063	Overhead charge		\$3.00/hour; \$.05/minute
All Departments	405063	Personnel charge	Includes the cost of depreciation	15.00/hour; \$.25/minute
All Departments	405063	Notary fees	See ordinance for guidance in how to assess this charge.	
All Departments	405063	Notary fees	Administering an oath or affirmation with certificate and seal	\$6.00
All Departments	405063	Notary fees	A certificate under seal not otherwise provided for	\$6.00
All Departments	405063	Notary fees		\$.50 for each page
All Departments	405063	Notary fees	A copy of a record or paper in the notary public's office	
All Departments	405063	Notary fees	Swearing a witness to a deposition, certificate, seal, and other business connected with taking the deposition	\$6.00
Municipal Clerk	404056	Parking Forfeits / Fines	GROUP A	
Municipal Clerk	404056	Parking Forfeits / Fines	521 Expired Meter Effective November 1, 2008 and forward.	\$20.00
Municipal Clerk	404056	Parking Forfeits / Fines	503 Overtime Limit	\$20.00
Municipal Clerk	404056	Parking Forfeits / Fines	524 Hotel Zone-Parking	\$20.00
Municipal Clerk	404056	Parking Forfeits / Fines	526 Buffer Zone	\$20.00
Municipal Clerk	404056	Parking Forfeits / Fines	501 Slugs in Parking Meter	\$20.00
Municipal Clerk	404056	Parking Forfeits / Fines	GROUP B	
Municipal Clerk	404056	Parking Forfeits / Fines	504 Park on bus or taxi stand	\$28.00
Municipal Clerk	404056	Parking Forfeits / Fines	525 Other overtime	\$28.00
Municipal Clerk	404056	Parking Forfeits / Fines	530 Passenger Loading Zone	\$28.00
Municipal Clerk	404056	Parking Forfeits / Fines	532 Loading Zone: General over 30 minutes	\$28.00
Municipal Clerk	404056	Parking Forfeits / Fines	533 Loading Zone: Commercial over 30 minutes	\$28.00
Municipal Clerk	404056	Parking Forfeits / Fines	534 More than one meter space	\$28.00
Municipal Clerk	404056	Parking Forfeits / Fines	535 Over 18" from curb	\$28.00
Municipal Clerk	404056	Parking Forfeits / Fines	536 Loading Zone: Not commercial vehicle	\$28.00
Municipal Clerk	404056	Parking Forfeits / Fines	556 Within 30' of stop sign/ stop light	\$28.00
Municipal Clerk	404056	Parking Forfeits / Fines	564 Park-Funeral Zone	\$28.00
Municipal Clerk	404056	Parking Forfeits / Fines	GROUP C	
Municipal Clerk	404056	Parking Forfeits / Fines	551 Double Parking	\$55.00
Municipal Clerk	404056	Parking Forfeits / Fines	552 Wrong Side of street	\$55.00
Municipal Clerk	404056	Parking Forfeits / Fines	553 No Parking Zone	\$55.00
Municipal Clerk	404056	Parking Forfeits / Fines	GROUP D	
Municipal Clerk	404056	Parking Forfeits / Fines	555 Fire Lane	\$127.00
Municipal Clerk	404056	Parking Forfeits / Fines	GROUP E	
Municipal Clerk	404056	Parking Forfeits / Fines	549 Handicapped Zone/No Permit/Blocking	\$275.00
Municipal Clerk	404056	Parking Forfeits / Fines	GROUP F	
Municipal Clerk	404056	Parking Forfeits / Fines	502 Parking Prohibited / Oversize	\$222.00
Municipal Clerk	404056	Parking Forfeits / Fines	GROUP G	
Municipal Clerk	404056	Parking Forfeits / Fines	508 Parking within 20' of Fire Station	\$52.00
Municipal Clerk	404056	Parking Forfeits / Fines	509 Parking within 50' of Railroad Crossing	\$52.00
Municipal Clerk	404056	Parking Forfeits / Fines	548 Parking on easement	\$52.00
Municipal Clerk	404056	Parking Forfeits / Fines	559 Parking on sidewalk	\$52.00
Municipal Clerk	404056	Parking Forfeits / Fines	560 Parking on crosswalk/w 20' crosswalk	\$52.00
Municipal Clerk	404056	Parking Forfeits / Fines	561 Park within 15' of fire hydrant	\$52.00
Municipal Clerk	404056	Parking Forfeits / Fines	562 Obstruct by improper parking (alley)	\$52.00
Municipal Clerk	404056	Parking Forfeits / Fines	563 Blocking Driveway	\$52.00
Municipal Clerk	404056	Parking Forfeits / Fines	565 Parking on Median	\$52.00
Municipal Clerk	404056	Parking Forfeits / Fines	568 Parking on Bridge	\$52.00
Municipal Clerk	404056	Parking Forfeits / Fines	GROUP H	
Municipal Clerk	404056	Parking Forfeits / Fines	510 Parking on City Property	\$85.00
Police	405067	Taxi Cab Operator Permits	Hearing Reimbursement - per day	\$210.00
Police	403022	Taxi Cab Operator Permits	Airport Sticker	\$250.00
Police	404128	Taxi Cab Operator Permits	Operating Permit	\$165.00

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST				
FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
Police	404128	Taxi Cab Operator Permits	Operating Permit -Expansion of Fleet	\$165.00
Police	404128	Taxi Cab Operator Permits	Taxi Cab Zone Permit	\$250.00
Police	404128	Taxi Cab Operator Permits	Issue/replace permit taxi cab permit	\$23.00
Police	404204	Taxi Cab Operator Permits	Taxi Cab Inspections	\$31.00
Police	404204	Taxi Cab Operator Permits	Other Vehicle Inspections	\$28.00
Police	404128	Taxi Cab Operator Permits	International taxicab	\$38.00
Police	404135	Chauffeur Licenses	Chauffeur Lic Application	\$15.00
Police	404135	Chauffeur Licenses	Dup Chauffeur license	\$10.00
Police	404147	Limousines	Limousine permit	\$150.00
Police	404147	Limousines	Limousine application	\$23.00
Police	404147	Chartered Tour Limo Fee	Sightseeing & Charter	
Police	404147	Chartered Tour Limo Fee	Vehicle with rated seating capacity of 1-10 seats	\$38.00
Police	404147	Chartered Tour Limo Fee	Vehicle with rated seating capacity of 11-20 seats	\$75.00
Police	404147	Chartered Tour Limo Fee	Vehicle with rated seating capacity of 21+ seats	\$150.00
Police	404148	Driverless rental fee	Rent a car	\$150.00
Police	404129	Alarms Licenses		\$23.00
Police	404206	False alarm penalty	4-5 Occurrences	\$50.00
Police	404206	False alarm penalty	6-7 Occurrences	\$75.00
Police	404206	False alarm penalty	Occurrence 8 & above	\$100.00
Police	405065	Abandoned Auto	Towing	\$49.50
Police	405065	Abandoned Auto	Registered Letter of Notification	\$32.00
Police	405065	Abandoned Auto	Storage	\$15.50/day, including day of pick up
Police	405065	Abandoned Auto	Storage, Large Vehicles	\$35.00/day, including day of pick up
Police	404203	Towing Services Facilitation Fee		\$20.00
Police		Non-motorized vehicle	License fee	\$110.00
Fire	403120	Ambulance Service Revenue	Base charge	\$550.00
Fire	403120	Ambulance Service Revenue	Additional fee above the base charges	\$33.00
Fire	403120	Ambulance Service Revenue	Specialty Care Transports (SCT)	\$850.00
Fire	403120	Ambulance Service Revenue	Hazmat scene, per hour per unit	\$550.00 per unit assigned
Fire	403120	Ambulance Service Revenue	Comsar rescue/search, per hour per unit	\$165 per hour per unit
Fire	403120	Ambulance Service Revenue	Mileage after the 1st mile	\$11.00 per mile
Fire	403120	Ambulance Service Revenue	Response fee	\$143.00
Fire	403120	Ambulance Service Revenue	Scene care	\$143.00
Fire	403120	Ambulance Service Revenue	Standby	\$550 per hour contracted, without contract
Fire	404201	Fire Licenses	Aerosol products	\$71.00
Fire	404201	Fire Licenses	Aviation facilities	\$71.00
Fire	404201	Fire Licenses	Battery systems	\$71.00
Fire	404201	Fire Licenses	Blasting operations	\$103.00
Fire	404201	Fire Licenses	Blaster's license	\$257.00
Fire	404201	Fire Licenses	Blaster's license renewal	\$71.00
Fire	404201	Fire Licenses	Combustible dust-producing operations	\$71.00
Fire	404201	Fire Licenses	Combustible fibers	\$71.00
Fire	404201	Fire Licenses	Compressed gases	\$71.00
Fire	404201	Fire Licenses	Covered mall buildings	\$71.00
Fire	404201	Fire Licenses	Cryogenic fluids	\$71.00
Fire	404201	Fire Licenses	Explosives	\$103.00
Fire	404201	Fire Licenses	Flammable and combustible liquids	\$71.00
Fire	404201	Fire Licenses	Floor finishing	\$71.00
Fire	404201	Fire Licenses	For Use Permit	\$71.00
Fire	404201	Fire Licenses	Fruit and crop ripening	\$71.00
Fire	404201	Fire Licenses	Fumigation and thermal insecticidal fogging	\$71.00
Fire	404201	Fire Licenses	Hazardous materials	\$205.00
Fire	404201	Fire Licenses	HPM facilities	\$205.00
Fire	404201	Fire Licenses	High piled storage	\$257.00
Fire	404201	Fire Licenses	Industrial ovens	\$71.00
Fire	404201	Fire Licenses	Lumber yards and woodworking plants	\$71.00
Fire	404201	Fire Licenses	Liquid or gas-fueled vehicles or equipment in assembly buildings	\$71.00
Fire	404201	Fire Licenses	LP gas	\$71.00
Fire	404201	Fire Licenses	Magnesium	\$71.00
Fire	404201	Fire Licenses	Open Burning	\$71.00
Fire	404201	Fire Licenses	Organic coatings	\$71.00
Fire	404201	Fire Licenses	Places of assembly	\$71.00
Fire	404201	Fire Licenses	Private fire hydrants	\$142.00

**CITY OF EL PASO
SCHEDULE C
DEPARTMENTAL FEE LIST**

FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2010 Adopted
Fire	404201	Fire Licenses	Pyroxylin plastics	\$71.00
Fire	404201	Fire Licenses	Refrigeration equipment	\$71.00
Fire	404201	Fire Licenses	Repairs garages and service stations	\$71.00
Fire	404201	Fire Licenses	Rooftop heliports	\$71.00
Fire	404201	Fire Licenses	Spraying or dipping	\$71.00
Fire	404201	Fire Licenses	Storage of scrap tires and tire byproducts	\$71.00
Fire	404201	Fire Licenses	Temporary membrane, structures, tents and canopies	\$71.00
Fire	404201	Fire Licenses	Tire-rebuilding plants	\$71.00
Fire	404201	Fire Licenses	Waste handling	\$71.00
Fire	404201	Fire Licenses	Wood products	\$71.00
Fire	404201	Fire Licenses	Commercial Day Care Facilities-Children	\$71.00
Fire	404143	Fire Service Fee	Re-Inspection Fee	\$71.00 flat rate
Fire	405067	Fire Service Fee	Investigation/Inspection Fees-other than regular duty hours (Re-imbursed Overtime)	\$92.00/hr.(2hr. Min) per ea. Fire Investigator/Inspector
Fire	404200	Fire Service Fee	Investigation/Inspection Fees-during regular duty hours	\$71.00/hr.
Fire	405067	Fire Service Fee	Fire Watch/Standby-other than regular duty hours (Re-imbursed Overtime)	\$92.00/hr.(2hr. Min) per ea. Fire personnel
Fire	404200	Fire Service Fee	Fire Watch/Standby-during regular duty hours	\$71.00/hr.
Fire	404200	Fire Service Fee	Site Assessment (consultation)	\$75.00 flat rate
Fire	404200	Fire Service Fee	Non-Regulatory Inspections	\$71.00/hr.
Fire	404200	Fire Service Fee	Commercial Safety Training	\$192.00 flat rate
Fire	404109	Fire Service Fee	Fire Plan Review by Appointment	\$146.00/hr.
Fire	404109	Fire Service Fee	Fire Systems/Plan Review	\$71.00/hr.
Fire	404200	Fire Service Fee	Fire Systems Initial Acceptance Test	\$71.00/hr.
Fire	404200	Fire Service Fee	Building Permit Fire Final (BLD) Fee	\$71.00/hr.
	404200	Fire Service Fee	Expedited Services Fees-Site Inspections	\$142.00 initial (2hr. Min.); \$71.00/hr. thereafter
International Bridges	404020	Parking Meters	All Meters	\$8.25 per day
International Bridges	404020	Parking Meters	Administrative Fee per Rental	\$30.00 per rental
International Bridges	402050	Toll for International Bridges	Tolls Charge Pedestrian, three years or older	\$0.50
International Bridges	402050	Toll for International Bridges	Tolls Charge, Bicycle	\$0.50
International Bridges	402050	Toll for International Bridges	Toll Charge, Motorcycle	\$2.50
International Bridges	402050	Toll for International Bridges	Tolls Charge Automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers	\$2.50
International Bridges	402050	Toll for International Bridges	Tolls Charge Commercial Trucks, Buses, Motor Homes, Tractors, Commercial Towed Trailers.	\$3.50 per axle
International Bridges	402050	Toll for International Bridges	Toll Charge, Pick Up Trucks with a carrying capacity exceeding one-ton.	\$3.50 per axle
International Bridges	402050	Toll for International Bridges	Toll Charge, Pick Up Trucks using the Zaragoza Commercial Bridge.	\$3.50 per axle
Engineering	404051	Special Privilege	Application Fee	\$350.00
Engineering	404051	Special Privilege	Application Fee - Downtown improvement area	\$200.00
Engineering	404051	Special Privilege - Annual fee	Awning, canopy, marquee, sign (legally existing)	\$200.00
Engineering	404051	Special Privilege - Annual fee	Awning, canopy, marquee, sign (new)	\$500.00
Engineering	404051	Special Privilege - Annual fee	Security roll-up door	\$200.00
Engineering	404051	Special Privilege - Annual fee	Taxi stand	\$2,000.00
Engineering	404051	Special Privilege - Annual fee	Underground storage vault or structure in CBD	\$500.00
Engineering	404051	Special Privilege - Annual fee	Designated food vending concessions in the downtown area	\$2,000.00
Engineering	404051	Special Privilege - Annual fee	Pipelines, whether overhead, surface or subsurface	\$3,500.00 flat rate plus \$220 per pipeline
Engineering	404051	Special Privilege - Annual fee	Accessibility ramps required by code	\$10.00
			Cables - surface	Average value per square foot of land as determined by CAD on date of application, x area in square feet of encroachment x 10%; minimum fee of \$3,500.00
Engineering	404051	Special Privilege - Annual fee	Cables - subsurface	Average value per square foot of land as determined by CAD on date of application, x area in square feet of encroachment x 10% x 50%; minimum fee of \$3,500.00
Engineering	404051	Special Privilege - Annual fee	Cables - aerial	Average value per square foot of land as determined by CAD on date of application, x area in square feet of encroachment x 10% x 75%; minimum fee of \$3,500.00
Engineering	404051	Special Privilege - Annual fee	School signs	N/A
Engineering	404051	Special Privilege - Annual fee	Outdoor pay telephones	\$1,000.00
Engineering	404051	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced canopy or awning	\$20.00
Engineering	404051	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced wall sign	\$20.00

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST				
FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
Engineering	404051	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced marquee, kiosk, or other sign	\$50.00
Engineering	404051	Special Privilege - Annual fee - Downtown Improvement Area	Street furniture	\$20.00
Engineering	404051	Special Privilege - Annual fee - Downtown Improvement Area	Outdoor cafe, restaurant, or market place	\$300.00
Engineering	404051	Special Privilege - Annual fee - Downtown Improvement Area	New security roll-up door	\$20.00
Engineering	404051	Special Privilege - Temporary Use Fee - Downtown Improvement Area	Street closure exceeding 24 hours	\$100.00 per day
Engineering	404051	Special Privilege - Temporary Use Fee - Downtown Improvement Area	Street closure, 24 hours or less	\$100.00 per day
Engineering	404051	Special Privilege - Temporary Use Fee	Temporary street display	\$10.00 plus the city's costs of installation, inspection and removal, and a bracket rental fee of \$30.00 for single hung and \$50.00 for double hung brackets.
Engineering	404051	Special Privilege - Temporary Use Fee	Banner Program	\$10.00
Engineering	404051	Special Privilege - Temporary Use Fee	Temporary banner	\$11 per day, plus costs of installation and inspection fees
Engineering	404051	Special Privilege - Temporary Use Fee	Street closure in a residential/apartment zone, exceeding 24 hours	\$100.00 per day
Engineering	404051	Special Privilege - Temporary Use Fee	Street closure in a commercial/manufacturing zone, exceeding 24 hours	\$200.00 per day
Engineering	404051	Special Privilege - Temporary Use Fee	Street closure in a commercial/manufacturing zone, 24 hours or less	\$200.00 per day
Engineering	404051	Special Privilege - Annual Fee	Aerial encroachments other than those listed	Area in square feet x market value per square foot x ten percent x seventy-five percent; minimum fee of \$1,000.00
Engineering	404051	Special Privilege - Annual Fee	Surface encroachments other than those listed	Area in square feet x market value per square foot x ten percent; minimum fee of \$1,000.00
Engineering	404051	Special Privilege - Annual Fee	Sub-surface encroachments other than those listed	Area in square feet x market value per square foot x ten percent x fifty percent; minimum fee of \$1,000.00
Development Services	404126	Planning Documents	Any Other Medium	Cost
Development Services	404126	Planning Documents	Special Publications of City and Geographical Information	
Development Services	404126	Planning Documents	Planning dept demo pack	\$16.40
Development Services	404126	Planning Documents	Zoning Map Series	\$156.00
Development Services	404126	Planning Documents	2025 Plan for El Paso Map Atlas	\$50.00
Development Services	404126	Planning Documents	2025 Plan for El Paso Map (single 11 x 17)	\$5.00
Development Services	404126	Planning Documents	2026 Plan for El Paso Map (single 24 x 36)	\$9.25
Development Services	404126	Planning Documents	GIS Information	
Development Services	404126	Planning Documents	Maps-size of longest side	
Development Services	404126	Planning Documents	up to 12"	\$1.00
Development Services	404126	Planning Documents	up to 24"	\$4.50
Development Services	404126	Planning Documents	up to 36"	\$9.25
Development Services	404126	Planning Documents	over 36"	\$13.50
Development Services	404126	Planning Documents	Street Code Book	\$29.30
Development Services	404126	Applications - Zoning	Zoning Condition or Amendment Release	\$200.00
Development Services	404126	Applications - Zoning	Rezoning - up to 1 acre	\$788.00
Development Services	404126	Applications - Zoning	Rezoning - 1.1 to 10 acres	\$851.00
Development Services	404126	Applications - Zoning	Rezoning - 10.1 to 30 acres	\$914.00
Development Services	404126	Applications - Zoning	Rezoning - 30.1 to 50 acres	\$971.00
Development Services	404126	Applications - Zoning	Rezoning - 50.1 to 75 acres	\$1,029.00
Development Services	404126	Applications - Zoning	Rezoning - 75.1 or more acres	\$1,454.00
Development Services	404126	Applications - Zoning	Special Permit - up to 1 acre	\$609.00
Development Services	404126	Applications - Zoning	Special Permit - 1.1 to 3.0 acres	\$667.00
Development Services	404126	Applications - Zoning	Special Permit - 3.1 to 5.0 acres	\$728.00
Development Services	404126	Applications - Zoning	Special Permit - 5.1 to 10.0 acres	\$789.00
Development Services	404126	Applications - Zoning	Special Permit - 10.1 or more acres	\$909.00
Development Services	404126	Applications - Zoning	Detailed Site Development Plan Review - up to 1 acre	\$303.00
Development Services	404126	Applications - Zoning	Detailed Site Development Plan Review - 1.1 to 3.0 acres	\$357.00
Development Services	404126	Applications - Zoning	Detailed Site Development Plan Review - 3.1 to 5.0 acres	\$425.00
Development Services	404126	Applications - Zoning	Detailed Site Development Plan Review - 5.1 to 10.0 acres	\$483.00
Development Services	404126	Applications - Zoning	Detailed Site Development Plan Review - 10.1 acres or more	\$609.00
Development Services	404127	Applications - Zoning	ROW Metes and Bounds Dedication Application	\$305.00
Development Services	404128	Applications - Zoning	Special Contract Amendment	\$200.00
Development Services	404100	Applications - Subdivisions	Major Preliminary	\$1,901.00
Development Services	404100	Applications - Subdivisions	Major Final	\$1,796.00
Development Services	404100	Applications - Subdivisions	Major Combination	\$2,088.00

**CITY OF EL PASO
SCHEDULE C
DEPARTMENTAL FEE LIST**

FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2010 Adopted
Development Services	404100	Applications - Subdivisions	Minor	\$651.00
Development Services	404100	Applications - Subdivisions	Re-Subdivision Preliminary	\$1,005.00
Development Services	404100	Applications - Subdivisions	Re-Subdivision Final	\$932.00
Development Services	404100	Applications - Subdivisions	Re-Subdivision Combination	\$1,083.00
Development Services	404100	Applications - Subdivisions	Amending	\$631.00
Development Services	404100	Applications - Subdivisions	Platting Determination Certificate	\$29.00
Development Services	404100	Applications - Subdivisions	Subdivision Improvement Plan - Checking & Inspection Fee	\$480.00 plus \$26.00 per acre or portion thereof.
Development Services	404100	Applications - Subdivisions	Subdivision Improvement Plan - Checking & Inspection Fee - Expedited Review	\$480.00 plus \$26.00 per acre or portion thereof plus \$79.00 per hour or portion of an hour.
Development Services	404100	Applications - Subdivisions	Subdivision Improvement Plan - Checking & Inspection Fee - Additional Inspection(s) Required due to Deficiencies in Construction Resulting from City Inspection	Additional fee of \$158.00 per hour or portion of an hour.
Development Services	404100	Applications - Land Study	0.0 to 300 acres	\$4,456.00
Development Services	404100	Applications - Land Study	301 to 600 acres	\$6,570.00
Development Services	404100	Applications - Land Study	601 to 900 acres	\$8,409.00
Development Services	404100	Applications - Land Study	901+ acres	\$11,001.00
Development Services	404100	Applications - Vacations & Dedications	Vacation of Recorded Subdivision	\$1,134.00
Development Services	404100	Applications - Vacations & Dedications	Vacation of Public Easements	\$966.00
Development Services	404100	Applications - Vacations & Dedications	Vacation of Public Rights-of-Way	\$966.00
Development Services	404100	Applications - Vacations & Dedications	Dedication of Rights-of-Way by Metes & Bounds	\$562.00
Development Services	404100	Applications - Vacations & Dedications	Dedication of Public Easements by Metes & Bounds	\$562.00
Development Services	404100	Other Applications	Street Name Change	\$2,000.00
Development Services	404100	Other Applications	Annexation	\$609.00
Development Services	404100	Other Applications	Complete subdivision ordinance	\$15.00
Development Services	404126	Other Applications	Zoning verification letter, basic/ no special contracts or permits	\$27.00
Development Services	404127	Other Applications	Each additional parcel	\$6.00
Development Services	404128	Other Applications	Zoning verification letter/ with special contracts or permits	\$56.00
Development Services	404129	Other Applications	Each additional parcel	\$12.00
Development Services	404130	Other Applications	Zoning verification letter/ with specific request for information	\$26.00 plus \$32 per 1/2 hour of staff research
Development Services	404119	Other Applications	Shared Parking	\$69.00
Development Services	404131	Other Applications	Special Investigation	\$40.00
Development Services	404132	Other Applications	additional requests for information for above	\$40.00
Development Services	404133	Other Applications	Processing fee for high screening walls	\$69.00
Development Services	404134	Other Applications	Rescind mandatory wall requirement	\$69.00
Development Services	404135	Other Applications	Classification of use from zoning administrator	\$42.00
Development Services	404116	Other Applications	Zoning Board of Adjustment - residential application	\$625.00
Development Services	404116	Other Applications	Zoning Board of Adjustment - commercial application	\$625.00
Development Services	404126	Development	Subdivision Improvements Review	\$480.00 + \$26.00 / acre
Development Services	404106	Development	Flood Determination Letter	\$12.00
Development Services	404109	Plan Review - Plan Deposit	For repair/remodeling of a structure, the estimated value of which is fifteen thousand dollars or less.	\$48.00
Development Services	404109	Plan Review - Plan Deposit	For new residential work of two thousand square feet or less.	\$184.00 - For new residential work of two thousand square feet or less.
Development Services	404109	Plan Review - Plan Deposit	For new residential work of two thousand square feet or greater.	\$242.00 - For new residential work with a gross square footage of two thousand square feet or greater.
Development Services	404110	Plan Review - Plan Deposit - all other work		Equal to 25% of building permit fee
Development Services	404111	Plan Review - Plan Deposit - minimum		\$150.00
Development Services	404109	Plan Review- Customized Review		Six hundred and nine dollars (\$609.00) plus one hundred and forty-seven dollars (\$147.00) for each hour or portion of an hour of plan review time.
Development Services	404109	Plan Review - Review by Appointment		Two hundred and forty-two dollars (\$242.00) plus eighty nine dollars (\$89.00) for each hour or portion of an hour of plan review time.
Development Services	404109	Plan Review - Review Fee		Equal to 25% of building permit fee
Development Services	404100	Appeals Board Fees		\$116.00

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST				
FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
Development Services	404100	Building and Standards Commission	Rehearing of commission orders	\$540.00 Application and Rehearing Fee
Development Services	404101	Correspondence Fee	Up to 3 pages	\$12.00
Development Services	404101	Correspondence Fee	each additional page	\$2.00
Development Services	404101	Building Permits	Starting without a permit	Double the permit fee
Development Services	404102	Building Permits	Permit which required only one inspection	\$72.00
Development Services	404102	Building Permits	Permit which required only two inspection	\$109.00
Development Services	404102	Building Permits	Moving a building	\$109.00
Development Services	404102	Building Permits	Temporary structures-amusement devices	
Development Services	404102	Building Permits	per ride-per month	\$9.00
Development Services	404102	Building Permits	minimum	\$48.00
Development Services	404102	Building Permits	New Residential Permits	
Development Services	404102	Building Permits	R3 or R4 Occupancies	
Development Services	404102	Building Permits	0-1,299	\$61.00
Development Services	404102	Building Permits	1,300-2,399	\$66.00
Development Services	404102	Building Permits	over 2,400	\$78.00
Development Services	404119	Building Permit	Cellular Service	Based on the valuation of the tower. The same as a commercial building.
Development Services	404114	Sidewalk, Street and Public ROW Rental	Permit Fee	\$37.00
Development Services	404114	Sidewalk, Street and Public ROW Rental	Per Month	\$.13 / Sq ft
Development Services	404114	Sidewalk, Street and Public ROW Rental	minimum	\$48.00
Development Services	404114	Sidewalk, Street and Public ROW Rental	If prevents use of :	
Development Services	404114	Sidewalk, Street and Public ROW Rental	15 minute meter	\$15.00/day
Development Services	404114	Sidewalk, Street and Public ROW Rental	30 minute meter	\$8.00/day
Development Services	404114	Sidewalk, Street and Public ROW Rental	1 & 2 hour meters	\$5.00/day
Development Services	404102	Building Permits - Commercial		For structural repair work costing over five hundred dollars (\$500.00) and less than two thousand dollars (\$2,000.00), all repair work, new work and remodeling with a valuation up to and not including two thousand dollars (\$2,000.00) and requiring plans and plan review, the fee shall be one hundred eighty-four dollars (\$184.00), plus twenty-two dollars (\$22.00) per five hundred (\$500.00) or fraction thereof by which the valuation exceeds five hundred dollars (\$500.00).
Development Services	404102	Building Permits - Commercial		For a valuation from two thousand dollars (\$2,000.00) and including fifteen thousand dollars (\$15,000.00), the fee shall be two hundred fifty dollars (\$250.00) for the first two thousand dollars plus four dollars and thirty cents (\$4.30) per thousand for each additional thousand (\$1,000.00) or fraction thereof by which the valuation exceeds two thousand dollars (\$2,000.00).
Development Services	404102	Building Permits - Commercial		For a valuation over fifteen thousand dollars (\$15,000.00) up to and including twenty-five thousand dollars (\$25,000.00), the fee shall be three hundred and six dollars (\$306.00) for the first fifteen thousand dollars (\$15,000.00), plus fifteen dollars and sixty cents (\$15.60) for each one thousand dollars (\$1,000.00) or fraction thereof by which the valuation exceeds fifteen thousand dollars (\$15,000.00).

CITY OF EL PASO
SCHEDULE C
DEPARTMENTAL FEE LIST

FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2010 Adopted
Development Services	404102	Building Permits - Commercial		For a valuation over twenty-five thousand dollars (\$25,000.00) up to and including fifty thousand dollars (\$50,000.00), the fee shall be four hundred and sixty-two dollars (\$462.00) for the first twenty-five thousand dollars (\$25,000.00) plus fifteen dollars and seventy cents (\$15.70) for each one thousand dollars (\$1,000.00) of fraction thereof by which the valuation exceeds twenty-five thousand dollars (\$25,000.00).
Development Services	404102	Building Permits - Commercial		For a valuation over fifty thousand (\$50,000.00) up to and including one hundred thousand dollars (\$100,000.00), the fee shall be (\$855.00) for the first fifty thousand dollars (\$50,000.00) plus fourteen dollars and fifty cents (\$14.50) for each one thousand dollars (\$1,000.00) of fraction thereof by which the valuation exceeds fifty thousand dollars (\$50,000.00).
Development Services	404102	Building Permits - Commercial		For a valuation over one hundred thousand (\$100,000.00) up to and including two hundred fifty thousand dollars (\$250,000.00), the fee shall be one thousand five hundred eighty dollars (\$1,580.00) for the first one hundred thousand dollars (\$100,000.00) plus eight dollars and ten cents (\$8.10) for each one thousand dollars (\$1,000.00) of fraction thereof by which the valuation exceeds one hundred thousand dollars (\$100,000.00).
Development Services	404102	Building Permits - Commercial		For a valuation over two hundred fifty thousand (\$250,000.00) up to and including five hundred thousand dollars (\$500,000.00), the fee shall be one thousand two hundred seven hundred ninety-five dollars (\$2,795.00) for the first two hundred fifty thousand dollars (\$250,000.00) plus one dollar and sixty cents (\$1.60) for each one thousand dollars (\$1,000.00) of fraction thereof by which the valuation exceeds two hundred fifty thousand dollars (\$250,000.00).
Development Services	404102	Building Permits - Commercial		For a valuation over five hundred thousand dollars (\$500,000.00) up to and including one million dollars (\$1,000,000.00), the fee shall be three thousand one hundred ninety five dollars (\$3,195.00) for the first five hundred thousand dollars (\$500,000.00) plus four dollars and fifty seven cents (\$4.57) for each one thousand dollars (\$1,000.00) of fraction thereof by which the valuation exceeds one hundred thousand dollars (\$500,000.00).

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST				
FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
Development Services	404102	Building Permits - Commercial		For a valuation over one million dollars (\$1,000,000.00), the fee shall be five thousand four hundred eighty dollars (\$5,480.00) for the first five million dollars (\$1,000,000.00) plus two dollars (\$2.00) for each one thousand dollars (\$1,000.00) of fraction thereof by which the valuation exceeds one million dollars (\$1,000,000.00).
Development Services	404104	Electrical Permits	SCHEDULE A	Ordinary minor repairs costing under \$1,000,000 requiring building permit fee shall be according to Schedule B.
Development Services	404104	Electrical Permits	\$1,000.00 to \$6,000.00	Repair work costing over \$1,000.00 and all new and remodeling work with a building permit valuation up to including \$6,000 shall be \$72.00.
Development Services	404104	Electrical Permits	\$6,000.00 to \$15,000.00	Building permit valuation over \$6,000.00 shall be \$74.00 for the first \$6,000.00 plus \$1.00 for each additional thousand of fraction thereof up to and including \$15,000.
Development Services	404104	Electrical Permits	\$15,000.00 to \$100,000.00	Building permit valuation over \$15,000 fee shall be \$84.00 for the first \$15,000.00 plus \$1.00 for each additional thousand or fraction thereof up to and including \$100,000.
Development Services	404104	Electrical Permits	\$100,000.00 to \$500,000.00	Building permit valuation over \$100,000.00 shall be \$210.00 for the first \$100,000 plus \$1.00 for each additional thousand or fraction thereof up to and including \$500,000.
Development Services	404104	Electrical Permits	\$500,000.00 to \$1,000,000.00	Building permit valuation over \$500,000.00 shall be \$599.00 for the first \$500,000.00 plus \$1.00 or each additional thousand or fraction thereof up to and including \$1,000,000.02.
Development Services	404104	Electrical Permits	\$1,000,000.00 and over	Building permit valuation over \$1,000,000.00 shall be \$992.00 for the first \$1,000,000.00 plus \$1.00 for each additional thousand or fraction.
Development Services	404104	Electrical Permits	SCHEDULE B	Fees as herein established shall be paid for ordinary minor repairs costing under \$250.00 or jobs without building permits.
Development Services	404104	Electrical Permits	Minimum processing fee, ea (non-refundable)	\$72.00
Development Services	404104	Electrical Permits	Service entrance:	
Development Services	404104	Electrical Permits	Temporary, ea	\$44.00 based on quantity
Development Services	404104	Electrical Permits	New change or replace	
Development Services	404104	Electrical Permits	Up to 100 ampere, ea	\$28.00 based on quantity
Development Services	404104	Electrical Permits	Over 100 ampere, ea. Base fee	\$28.00 plus \$1.00 per ampere over 100 based on quantity
Development Services	404104	Electrical Permits	Maximum service fee, ea	\$122.00 based on quantity
Development Services	404104	Electrical Permits	Outlets:	
Development Services	404104	Electrical Permits	1 to 20 ea	\$1.10 Based on quantity
Development Services	404104	Electrical Permits	21 to 40 ea	\$.85 Based on quantity
Development Services	404104	Electrical Permits	Over 40 ea	\$.70 Based on quantity
Development Services	404104	Electrical Permits	Fixtures:	

**CITY OF EL PASO
SCHEDULE C
DEPARTMENTAL FEE LIST**

FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2010 Adopted
Development Services	404104	Electrical Permits	1 to 20 ea	\$1.10 based on quantity
Development Services	404104	Electrical Permits	21 to 40 ea	\$.85 based on quantity
Development Services	404104	Electrical Permits	Over 40 ea	\$.70 based on quantity
Development Services	404104	Electrical Permits	Range, ea	\$3.00 based on quantity
Development Services	404104	Electrical Permits	Dryer, ea	\$3.00 based on quantity
Development Services	404104	Electrical Permits	Water heater, ea	\$3.00 based on quantity
Development Services	404104	Electrical Permits	Furnace, ea	\$3.00 based on quantity
Development Services	404104	Electrical Permits	Dishwater, ea	\$3.00 based on quantity
Development Services	404104	Electrical Permits	Garbage disposal, ea	\$3.00 based on quantity
Development Services	404104	Electrical Permits	Trash compactor, ea	\$3.00 based on quantity
Development Services	404104	Electrical Permits	Bathroom heater, ea	\$3.00 based on quantity
Development Services	404104	Electrical Permits	Evaporative cooler, ea	\$3.00 based on quantity
Development Services	404104	Electrical Permits	Refrigerated air conditioner, per ton	\$1.00 based on quantity
Development Services	404104	Electrical Permits	Transformer type welder, ea	\$12.00 based on quantity
Development Services	404104	Electrical Permits	X-ray machine, ea	\$36.00 based on quantity
Development Services	404104	Electrical Permits	Fractional H.P. Motor, per H.P.:	
Development Services	404104	Electrical Permits	1 to 10 H.P.	\$2.00 based on quantity
Development Services	404104	Electrical Permits	Over 10 H.P., ea	\$1.00 based on quantity
Development Services	404104	Electrical Permits	Motor, per H.P.	
Development Services	404104	Electrical Permits	1 to 20 H.P., ea	\$2.00 based on quantity
Development Services	404104	Electrical Permits	Over 20 H.P., ea	\$1.00 based on quantity
Development Services	404104	Electrical Permits	Line work, per pole	\$4.00 based on quantity
Development Services	404104	Electrical Permits	Streamer lights, per circuit	\$8.00 based on quantity
Development Services	404104	Electrical Permits	Feed rail and bus way, per linear foot	\$0.70 based on quantity
Development Services	404104	Electrical Permits	Under floor duct or cellular raceway per linear foot	\$0.25 based on quantity
Development Services	404104	Electrical Permits	Power or lighting transformer per k.v.a.	\$1.00 based on quantity
Development Services	404104	Electrical Permits	Mobile home	\$13.00 based on quantity
Development Services	404104	Electrical Permits	T.V. Outlets-master systems only:	
Development Services	404104	Electrical Permits	Base fee	\$23.00 based on quantity
Development Services	404104	Electrical Permits	Plus per outlet	\$2.00 based on quantity
Development Services	404104	Electrical Permits	Swimming pool; hot-tub; spa; jacuzzi; ea	\$43.00 based on quantity
Development Services	404104	Electrical Permits	Temporary installation such as carnivals, show windows, conventions,	\$48.00 based on quantity
Development Services	404104	Electrical Permits	Generators	\$48.00 based on quantity
Development Services	404104	Electrical Permits	Others not covered	\$13.00
Development Services	404104	Electrical Permits	Re-inspection fee, ea	\$61.00
Development Services	404104	Electrical Permits	Failure to call final inspection/investigation fee	\$40.00
Development Services	404104	Mechanical	Minimum processing fee, ea (non-refundable)	\$72.00
Development Services	404107	Mechanical	Each evaporative cooler	\$23.00 Based on quantity
Development Services	404107	Mechanical	Each force air or gravity heater or furnace	\$23.00 Based on quantity
Development Services	404107	Mechanical	Non-ducted heating appliances: wall, space, unit infrared heaters, ea	\$21.00 Based on quantity
Development Services	404107	Mechanical	Combination heating-cooling unit or refrigeration unit, ea	\$44.00 plus \$6.00 per ton
Development Services	404107	Mechanical	Heat exchanger, ea	\$21.00 Based on quantity
Development Services	404107	Mechanical	Air handlers and mixing boxes, ea	\$21.00 Based on quantity
Development Services	404107	Mechanical	Perimeter convectors, per linear foot	\$3.00 based on quantity
Development Services	404107	Mechanical	Cooling tower	\$37.00
Development Services	404107	Mechanical	Power units: icemakers, walk-in coolers, reached -in coolers, etc., ea	\$23.00 plus \$6.00 per ton, ventilation system and/or fans, ducts, (not a portion of any heating and cooling system), \$34.00 ea.
Development Services	404107	Mechanical	Condensate drains	\$9.00 based on quantity
Development Services	404107	Mechanical	Solar Systems (excluding duct work)	\$34.00
Development Services	404107	Mechanical	Collectors	\$19.00 Based on quantity
Development Services	404107	Mechanical	Hood and/or exhaust fan, duct: Residential	\$9.00 Based on quantity
Development Services	404107	Mechanical	Hood and/or exhaust fan, duct: Non-Residential	\$26.00 Based on quantity
Development Services	404107	Mechanical	Restroom exhaust fan and/or duct/Dryer Vent: Residential	\$6.00 Based on quantity
Development Services	404107	Mechanical	Restroom exhaust fan and/or duct/Dryer Vent: Non-Residential	\$9.00 Based on quantity
Development Services	404107	Mechanical	Fire dampers, ea	\$3.00 Based on quantity
Development Services	404107	Mechanical	Humidifiers, ea	\$19.00 Based on quantity
Development Services	404107	Mechanical	Ducts: Heating, cooling and/or underslab 1-10 openings	\$21.00 Based on quantity
Development Services	404107	Mechanical	Ducts: Heating, cooling and/or underslab 11-20 openings	\$26.00 Based on quantity
Development Services	404107	Mechanical	Ducts: Heating, cooling and/or underslab 21-30 openings	\$34.00 Based on quantity
Development Services	404107	Mechanical	Ducts: Heating, cooling and/or underslab over 30 openings	\$34.00 plus \$1.00 for each opening
Development Services	404104	Mechanical	Re-inspection fee, ea	\$61.00
Development Services	404112	Plumbing	Minimum processing fee, ea (non-refundable) (except in-process additions)	\$72.00
Development Services	404112	Plumbing	house to sewer curb cut	\$25.00
Development Services	404112	Plumbing	Sewer tap	\$10.00
Development Services	404112	Plumbing	Water closet 1-5	\$19.00
Development Services	404112	Plumbing	Water closet over 5	\$14.00
Development Services	404112	Plumbing	Water closet reset	\$14.00
Development Services	404112	Plumbing	Inspection outside City limit	\$43.00

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST				
FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
Development Services	404112	Plumbing	re-inspection	\$43.00
Development Services	404112	Plumbing	surcharge on above fees	\$91.00
Development Services	404112	Plumbing	additional surcharge after water connected	\$91.00
Development Services	404112	Plumbing	Re-inspection of work made necessary by rejection on previous inspection	\$61.00
Development Services	404112	Plumbing	Boiler: 5 horsepower or less, ea	\$34.00 Based on quantity
Development Services	404112	Plumbing	Horsepower additional over 5, ea	\$6.00 Based on quantity
Development Services	404112	Plumbing	Consumer Health Permit - Inspections for 3 compartment sink, grease trap, etc. BPI leaves a white card for DPH to release food license. Update process to have DPH check Advantage for approval and not leave a card. Email to Mary Ann to check on this process and update to schedule C if any.	\$72.00
Development Services	404112	Plumbing	Grease trap, sand traps, separation tanks, dental chair, dishwasher, washing machine, garbage disposal unit, water softener, electric water	\$10.00 based on quantity
Development Services	404112	Plumbing	Commercial roof drain, ea	\$8.00 based on quantity
Development Services	404112	Plumbing	Bath tub, shower, lavatory, kitchen sink, commercial sink, (per section)	\$8.00 based on quantity
Development Services	404112	Plumbing	urinal, bidet, drinking fountain, ea	\$16.00 Based on quantity
Development Services	404112	Plumbing	Vehicle dump station	\$15.00 Based on quantity
Development Services	404112	Plumbing Sewer ejectors	Single	\$23.00 Based on quantity
Development Services	404112	Plumbing Sewer ejectors	Dual	\$23.00 Based on quantity
Development Services	404112	Plumbing	Solar heating systems	\$13.00 Based on quantity
Development Services	404112	Plumbing	Solar panels, ea	\$13.00 Based on quantity
Development Services	404112	Plumbing	Back-up water heaters, gas	\$11.00 Based on quantity
Development Services	404112	Plumbing	Storage tank	\$24.00
Development Services	404112	Plumbing Permits	Containment backflow preventer-commercial	\$72.00 permit fee plus \$16.00 per fixture.
Development Services	404112	Plumbing Permits	Appliances	\$60.00 Based on Quantity of Fixtures.
Development Services	404112	Plumbing - Landscape irrigation system-Commercial	Base Fee- Minimum \$60 + based on quantity of fixtures	\$69.00
Development Services	404112	Plumbing - Landscape irrigation system-Commercial	Commercial Irrigation Fee	\$9.00 Based on quantity
Development Services	404112	Plumbing - Landscape irrigation system-Commercial	Control valve (each section)	\$9.00 Based on quantity
Development Services	404112	Plumbing - Landscape irrigation system-Commercial	Backflow preventive device	\$0.60 Based on quantity
Development Services	404112	Plumbing - Landscape irrigation system-Commercial	Sprinkler head, ea	\$0.13 Based on quantity
Development Services	404112	Plumbing - Landscape irrigation system-Commercial	Drips, ea	\$0.13 Based on quantity
Development Services	404112	Plumbing - Landscape irrigation system-Commercial	Bubblers, ea	\$0.13 Based on quantity
Development Services	404112	Plumbing - Landscape irrigation system-Commercial	Subterranean irrigation systems per square yard irrigated	Landscape fees in lieu of installation Calculation based on \$5,000 per plan unit.
Development Services	404112	Plumbing - Landscape irrigation system-Commercial	Landscape Buyout Fee	\$72.00
Development Services	404112	Plumbing	Swimming pools	\$72.00
Development Services	404112	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea	\$13.00 Based on quantity
Development Services	404112	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea additionally if included with swimming pool	\$13.00 Based on quantity
Development Services	404112	Plumbing	Gas water heater	\$8.00 Based on quantity
Development Services	404112	Plumbing	Cartridge filters	\$15.00 Based on quantity
Development Services	404112	Plumbing	Plumbing work no fixtures or sewer	\$43.00 Based on quantity
Development Services	404112	Plumbing	Mobile home hook-ups	\$72.00
Development Services	404112	Gas	Minimum processing fee, ea (non-refundable)	\$7.00 Based on quantity
Development Services	404112	Gas	Gas opening, appliance by others, ea	\$13.00 Based on quantity
Development Services	404112	Gas	Commercial cooking unit, (ovens, etc.), ea	\$10.00 Based on quantity
Development Services	404112	Gas	Domestic cooking unit	

**CITY OF EL PASO
SCHEDULE C
DEPARTMENTAL FEE LIST**

FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2010 Adopted
Development Services	404112	Gas Water Heater	50 gal. or less	\$13.00 Based on quantity
Development Services	404112	Gas Water Heater	Over 50 gallons	\$15.00 Based on quantity
Development Services	404112	Gas	Commercial clothes dryer	\$13.00 Based on quantity
Development Services	404112	Gas	Residential clothes dryer	\$10.00 Based on quantity
Development Services	404112	Gas-Unducted heating appliances	Circulating wall, ceiling, space, unit-infra-red, ea	\$19.00 Based on quantity
Development Services	404112	Gas	Lighting unit, log lighter	\$10.00 Based on quantity
Development Services	404112	Gas	Floor furnace	\$15.00 Based on quantity
Development Services	404112	Gas	Service yard line	\$13.00 Based on quantity
Development Services	404112	Gas	Gas refrigerator	\$13.00 Based on quantity
Development Services	404112	Gas	Temp gas permit	
Development Services	404112	Gas	permit fee	\$72.00
Development Services	404112	Gas	deposit	\$37.00
Development Services	404112	Gas	Re-inspection	\$61.00
Development Services	404152	Building Permit - Residential	For a valuation up to twenty five thousand dollars.	\$290.00
Development Services	404152	Building Permit - Residential	Residential Single Permit	For a valuation over twenty five thousand up to and including forty thousand dollars, the fee shall be three hundred five dollars (\$305.00) for the first twenty five thousand dollars, plus nine dollars (\$9.00) for each one thousand dollars or fraction thereof by which the valuation exceeds twenty five thousand dollars.
Development Services	404152	Building Permit - Residential	Residential Single Permit	For a valuation over forty thousand dollars up to and including seventy thousand dollars, the fee shall be four hundred thirty-six dollars (\$436.00) for the first forty thousand dollars plus eight dollars (\$8.00) for each one thousand dollars or fraction thereof by which the valuation exceeds forty thousand dollars.
Development Services	404152	Building Permit - Residential	Residential Single Permit	For a valuation over seventy thousand dollars up to and including one hundred thousand dollars, the fee shall be six hundred eighty-nine dollars(\$689.00) for the first seventy thousand dollars plus eight dollars (\$8.00) for each one thousand dollars or fraction thereof by which the valuation exceeds seventy thousand dollars.
Development Services	404152	Building Permit - Residential	Residential Single Permit	For a valuation over one hundred thousand dollars up to and including one hundred fifty thousand dollars, the fee shall be nine hundred fifteen dollars (\$915.00) for the first one hundred thousand dollars plus seven dollars (\$7.00) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred thousand dollars.

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST				
FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
Development Services	404152	Building Permit - Residential	Residential Single Permit	For a valuation over one hundred fifty thousand dollars up to and including two hundred thousand dollars, the fee shall be one thousand three hundred thirty-four dollars (\$1,334.00) for the first one hundred fifty thousand dollars plus seven dollars (\$7.00) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred fifty thousand dollars.
Development Services	404152	Building Permit - Residential	Residential Single Permit	For a valuation over two hundred thousand dollars up to and including two hundred fifty thousand dollars, the fee shall be one thousand six hundred four dollars (\$1,604.00) for the first two hundred thousand dollars plus six dollars (\$6.00) for each one thousand dollars or fraction thereof by which the valuation exceeds two hundred thousand dollars.
Development Services	404152	Building Permit - Residential	Residential Single Permit	For a valuation over two hundred fifty thousand dollars up to and including three hundred thousand dollars, the fee shall be one thousand nine hundred eight dollars (\$1,908.00) for the first two hundred fifty thousand dollars plus six dollars (\$6.00) for each one thousand dollars or fraction thereof by which the valuation exceeds two hundred fifty thousand dollars.
Development Services	404152	Building Permit - Residential	Residential Single Permit	For a valuation over three hundred thousand dollars, the fee shall be two thousand one hundred eighty-four dollars (\$2,184.00) for the first three hundred thousand dollars plus four dollars (\$4.00) for each one thousand dollars or fraction thereof by which the valuation exceeds three hundred thousand dollars.
Development Services	404115	Sign Permits	Sign Permit	A basic sign valuation shall be determined for all signs by multiplying the sign area in square feet by the appropriate value from the following table:
Development Services	404115	Sign Permits	Sign Height (Ft)	
Development Services	404115	Sign Permits	Non-illuminated	Single Face
Development Services	404115	Sign Permits	1 - 20	\$13.00
Development Services	404115	Sign Permits	21 - 30	\$15.00
Development Services	404115	Sign Permits	31 -40	\$16.00
Development Services	404115	Sign Permits	41 - 50	\$17.00
Development Services	404115	Sign Permits	51 - 60	\$19.00
Development Services	404115	Sign Permits	Over 60	\$20.00
Development Services	404115	Sign Permits	Non-illuminated	Double Face
Development Services	404115	Sign Permits	1 - 20	\$19.00
Development Services	404115	Sign Permits	21 - 30	\$22.00
Development Services	404115	Sign Permits	31 -40	\$23.00
Development Services	404115	Sign Permits	41 - 50	\$25.00
Development Services	404115	Sign Permits	51 - 60	\$27.00
Development Services	404115	Sign Permits	Over 60	\$28.00
Development Services	404115	Sign Permits	Sign Height (Ft)	
Development Services	404115	Sign Permits	illuminated	Single Face
Development Services	404115	Sign Permits	1 - 20	\$24.00
Development Services	404115	Sign Permits	21 -30	\$28.00
Development Services	404115	Sign Permits	31 - 40	\$32.00

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST				
FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
Development Services	404115	Sign Permits	41 - 50	\$35.00
Development Services	404115	Sign Permits	51 - 60	\$37.00
Development Services	404115	Sign Permits	Over 60	\$39.00
Development Services	404115	Sign Permits	Over 60	Double Face
Development Services	404115	Sign Permits	1 - 20	\$37.00
Development Services	404115	Sign Permits	21 -30	\$44.00
Development Services	404115	Sign Permits	31 - 40	\$47.00
Development Services	404115	Sign Permits	41 - 50	\$50.00
Development Services	404115	Sign Permits	51 - 60	\$56.00
Development Services	404115	Sign Permits	Over 60	\$59.00
Development Services	404115	Sign Permits	Off-Premise Sign Demolition	\$72.00
Development Services	404115	Sign Permits	For sign valuations equal to or less than two hundred. Except for temporary real estate signs.	\$48.00
Development Services	404115	Sign Permits		For sign valuations of two hundred one, up to and including one thousand, sign permit fee shall be forty eight dollars (\$48.00) plus two dollars (\$2.00) for each one hundred or portion thereof over two hundred.
Development Services	404115	Sign Permits		For sign valuation of one thousand one, up to and including ten thousand, sign permit fee shall be sixty three dollars (\$63.00) plus eleven dollars (\$11.00) for each one thousand or portion thereof over one thousand.
Development Services	404115	Sign Permits		For sign valuations over ten thousand one, up to and including twenty-five thousand sign permit fee shall be one hundred sixty-one dollars (\$161.00) plus twenty three dollars (\$23.00) for each one thousand or portion thereof over ten thousand.
Development Services	404115	Sign Permits		For sign valuations over twenty-five thousand and one, sign permit fee shall be five hundred and forty-three dollars (\$543.00) plus (\$35.00) for each on thousand or portion thereof over twenty-five thousand.
Development Services	404115	Sign Permits	Replacement permit	\$49.00
Development Services	404144	Fire Permits	Fire Sprinkler or Fire Extinguishing System	Minimum Fee \$72.00
Development Services	404144	Fire Permits	Number of Sprinkler heads	
Development Services	404144	Fire Permits	1 to 15	\$72.00
Development Services	404144	Fire Permits	16 to 75	\$110.00
Development Services	404144	Fire Permits	76 to 100	\$146.00
Development Services	404144	Fire Permits	101 to 200	\$218.00
Development Services	404144	Fire Permits	201 to 300	\$255.00
Development Services	404144	Fire Permits	Over 300	\$291.00
Development Services	404144	Fire Permits	Fire Suppression Systems for Cooking Operations	\$72.00
Development Services	404144	Fire Permits	Number of Devices	
Development Services	404144	Fire Permits	1 to 5	\$72.00
Development Services	404144	Fire Permits	6 to 20	\$110.00
Development Services	404144	Fire Permits	21 to 40	\$146.00
Development Services	404144	Fire Permits	41 to 60	\$182.00
Development Services	404144	Fire Permits	61 to 100	\$218.00
Development Services	404144	Fire Permits	over 100	\$255.00
Development Services	404144	Fire Permits	1 to 3 fire hydrants	\$72.00
Development Services	404144	Fire Permits	3 to 6 fire hydrants	\$110.00
Development Services	404144	Fire Permits	over 6 fire hydrants	\$146.00
Development Services	404113	Bldg Permit	Roofing Permit	\$110.00
Development Services	404114	Bldg Permit	Sidewalk Permit	\$72.00
Development Services	404115	Bldg Permit	Sidewalk Permit- Re-inspection	\$61.00
Development Services	404114	Bldg Permit	Driveway Permit	\$72.00
Development Services	404143	Bldg Permit	Driveway Permit- Reinspection	\$61.00
Development Services	404102	Bldg Permit	Temporary Certificate of Occupancy	\$122.00
Development Services	404103	Bldg Permit	Demolition Permit	\$109.00

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST				
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Department	Account	Fee Description	Detail	FY2010 Adopted
Development Services	404102	Bldg Permit	Temporary Structures (Tents, construction sheds, seat canopies, etc)	Minimum \$48.00 (\$1.00 per square foot for the total area per month or fraction thereof)
Development Services	404108	Bldg Permit	Mobile Home Placement Permit	\$72.00
Development Services *	404143	Bldg Permit	Overtime (Fast-tracking of Plans)	\$66.00/hr
Development Services	404102	Bldg Permit	Duplicate Cards or Licenses	\$14.00
Development Services	404118	Micro-film copies		\$.10 to \$.50 per page, depending on size of paper.
Development Services	404119	Business Licenses	Vendor	\$85.00
Development Services	404119	Business Licenses	Itinerant Vendor	\$122.00
Development Services	404119	Business Licenses	Vendor (buy, sell, exchange, money for profit)	\$206.00
Development Services	404119	Business Licenses	All other vendors	\$48.00
Development Services	404119	Business Licenses	Tax Exempt Vendor	No fee
Development Services	404119	Business Licenses	Temporary Vendor	\$48.00
Development Services	404119	Business Licenses	Gas heating	\$37.00
Development Services	404119	Business Licenses	Motel	\$230.00
Development Services	404119	Business Licenses	Hotel	\$230.00
Development Services	404119	Business Licenses	Lodging house	\$56.00
Development Services	404119	Business Licenses	Residential parking	\$8.00
Development Services	404119	Business Licenses	Home occupation	\$72.00
Development Services	404119	Business Licenses	Home occupation-renewal	\$55.00
Development Services	404119	Business Licenses	Home Occupation Late Fee	20% of renewal fee
Development Services	404119	Business Licenses	2nd hand dealers	\$152.00
Development Services	404119	Business Licenses	2nd hand dealers @ additional location	\$80.00
Development Services	404119	Business Licenses	Flea Market Operator License	\$630.00
Development Services	404119	Business Licenses	Renewal Fee	\$505.00
Development Services	404121	Charitable Solicitations		\$48.00
Development Services	404123	Parades		\$60.00
Development Services	404131	Amplification Fee	4 or more days in advance of event	\$15.00
Development Services	404131	Amplification Fee	3 or less day in advance of event	\$30.00
Development Services	404131	Temporary Event		\$60.00
Development Services	404140	Home Improvement Contractors License		\$37.00
Development Services	404140	Contractors Registration Fee	Registration Fee and Insurance	\$100.00
Development Services	404141	Business License	Sign Painting Contractors	\$110.00
Development Services	404143	Business License	Sign Contractor Late Fee	\$12.00
Development Services	404141	Business License	Larger Installer	\$607.00
Development Services	404141	Business License	Larger Installer (temp inflatable signs)	\$1,213.00
Development Services	404141	Business License	Larger Installer (temp inflatable signs) own property	\$607.00
Development Services	404119	Business License	Occupation Tax	\$15.00
Development Services	404119	Business License	Car Dealer	\$145 Pro-rated
Development Services	404143	Business License	Late fee's	\$12.00- 1 month past due \$7.00 - each month thereafter
Development Services	404119	Licenses	Sexually Oriented Business License	
Development Services	404119	Licenses	Initial Fee	\$667.00
Development Services	404119	Licenses	Renewal Fee	\$424.00
Development Services	404119	Licenses	Sexually Oriented Business Employee	
Development Services	404119	Licenses	Initial Fee	\$50.00
Development Services	404119	Licenses	Renewal Fee	\$25.00
Development Services	404124	Development	Paving Cut Permits	\$69.00
Development Services	404124	Development	Paving Cut Permits-Deposit	\$15.00
Development Services	404124	Development	Inspection fee-business hours	\$27.00
Development Services	404124	Development	Inspection fee-non business hours	\$42.00
Development Services	404149	Development	Construction SWP3 permit fee - 5 Acres sites or larger	\$122.00 one time permit fee
Development Services	404149	Development	Industrial SWP3 permit fee	\$122.00 one time permit fee

CITY OF EL PASO				
SCHEDULE C				
DEPARTMENTAL FEE LIST				
FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
Development Services	404149	Development	De-Watering/Discharge to MS4 (Storm water) permit fee	\$122.00 one time permit fee
Development Services	404149	Development	STORM DRAIN PERMITS/FEEES	
Development Services	404149	Development	Storm drain constructions	\$24.00
Development Services	404149	Development	Discharge to storm sewer system from treatment of petroleum fuel contaminated water	\$152.00
Development Services	404149	Development	Late application fee	\$2,518.00
Development Services	404106	Development	Commercial Sidewalk	\$72.00
Development Services	404106	Development	Commercial Driveway	\$72.00
Development Services	404106	Development	Grading Permit - Clearing and Access	
Development Services	404106	Development	0-5 acres	\$86.00
Development Services	404106	Development	5-10acres	\$104.00
Development Services	404106	Development	10-20 acres	\$121.00
Development Services	404106	Development	20-30 acres	\$138.00
Development Services	404106	Development	30-40 acres	\$154.00
Development Services	404106	Development	40-50 acres	\$172.00
Development Services	404106	Development	50 + acres	\$190.00
Development Services	404106	Development	Grading Permit - Prefinal	
Development Services	404106	Development	0-5 acres	\$172.00
Development Services	404106	Development	5-10acres	\$206.00
Development Services	404106	Development	10-20 acres	\$240.00
Development Services	404106	Development	20-30 acres	\$274.00
Development Services	404106	Development	30-40 acres	\$310.00
Development Services	404106	Development	40-50 acres	\$344.00
Development Services	404106	Development	50 + acres	\$378.00
Development Services	404106	Development	Grading Permit - Final	
Development Services	404106	Development	0-5 acres	\$431.00
Development Services	404106	Development	5-10acres	\$516.00
Development Services	404106	Development	10-20 acres	\$602.00
Development Services	404106	Development	20-30 acres	\$688.00
Development Services	404106	Development	30-40 acres	\$774.00
Development Services	404106	Development	40-50 acres	\$860.00
Development Services	404106	Development	50 + acres	\$946.00
Development Services	404106	Development	Borrow / Waste	\$516.00
Development Services	404106	Development	First Extension	30% of grading permit
Development Services	404106	Development	Second Extension	30% of grading permit
Development Services	404106	Development	Mountain Development Association	
Development Services	404106	Development	Grading Permit - Clearing and Access	
Development Services	404106	Development	0-5 acres	\$516.00
Development Services	404106	Development	5-10 acres	\$618.00
Development Services	404106	Development	10-20 acres	\$722.00
Development Services	404106	Development	20-30 acres	\$824.00
Development Services	404106	Development	30-40 acres	\$928.00
Development Services	404106	Development	40-50 acres	\$1,031.00
Development Services	404106	Development	50 + acres	\$1,134.00
Development Services	404106	Development	Grading Permit - Prefinal	
Development Services	404106	Development	0-5 acres	\$1,031.00
Development Services	404106	Development	5-10 acres	\$1,239.00
Development Services	404106	Development	10-20 acres	\$1,445.00
Development Services	404106	Development	20-30 acres	\$1,651.00
Development Services	404106	Development	30-40 acres	\$1,856.00
Development Services	404106	Development	40-50 acres	\$2,063.00
Development Services	404106	Development	50 + acres	\$2,269.00
Development Services	404106	Development	Grading Permit - Final	
Development Services	404106	Development	0-5 acres	\$1,719.00
Development Services	404106	Development	5-10 acres	\$2,063.00
Development Services	404106	Development	10-20 acres	\$2,407.00
Development Services	404106	Development	20-30 acres	\$2,751.00
Development Services	404106	Development	30-40 acres	\$3,093.00
Development Services	404106	Development	40-50 acres	\$3,438.00
Development Services	404106	Development	50 + acres	\$3,782.00
Development Services	404106	Development	Borrow / Waste	\$1,374.00
Development Services	404106	Development	First Extension	30% of MDA
Development Services	404106	Development	Second Extension	30% of MDA
Development Services	404106	Development	Re-inspection fee	\$60.90
Development Services	404130	Business Licenses	Business Alcohol	
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: Brewers Permit	\$750.00
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: Non-Resident Brewers Permit	\$750.00
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: Distillers and Rectifiers Permit	\$1,500.00
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: Winery Permit	\$75.00
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: Wine Bottlers Permit	\$225.00
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: Wholesalers Permit	\$938.00
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: General Class B Wholesalers Permit	\$150.00
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: Local Class B Wholesalers Permit	\$37.50
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: Package Store Permit	\$250.00
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: Wine Only Package Store Permit	\$37.50
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: Wine and Beer Retailers Permit	\$87.50

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST				
FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
Development Services	404149	Development	De-Watering/Discharge to MS4 (Storm water) permit fee	\$122.00 one time permit fee
Development Services	404149	Development	STORM DRAIN PERMITS/FEES	
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: Wine and Beer Retailers Off-Premise Permit	\$30.00
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: Mixed Beverage Permit	\$750.00
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: Mixed Beverage Late Hours Permit	\$150.00
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: Daily Temporary Mixed Beverage Permit	\$25.00
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: Caterers Permit	\$500.00
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: Private Club Late Hours Permit	\$750.00
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: Non-Resident Sellers Permit	\$75.00
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: Beverage Cartage Permit	\$15.00
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: Bonded Warehouse Permit	\$150.00
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: Food and Beverage Certificate	\$100.00
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: Beer Manufacturers Permit	Based on number of establishments: See a-d below
Development Services	404130	Business Licenses	a. First Establishment Beer Mfg Permit	\$375.00
Development Services	404130	Business Licenses	b. Second Establishment Beer Mfg Permit	\$750.00
Development Services	404130	Business Licenses	c. Third, Fourth and Fifth Establishments Beer Mfg Permit	\$2,137.50
Development Services	404130	Business Licenses	d. Each establishment in excess of five Beer Mfg Permit	\$4,200.00
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: General Beer Distributors License	\$150.00
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: Local Beer Distributors License	\$37.50
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: Branch Beer Distributors License	\$37.50
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: Beer Importers License	\$10.00
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: Beer Importers Carriers License	\$10.00
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: Beer Retailers On-Premise License	\$75.00
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: Beer Retailers On-Premise Late Hours	\$25.00
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: Beer Retailers Off-Premise License	\$30.00
Development Services	404130	Business Licenses	5.08.075 and half TACB fee: Brew Pub License	\$250.00
Library	405065	Misc Non-Operating Revenue	Meeting Room Use Fee	\$25.00
Library	404300	Library Fees	Overdue Fines	\$0.15/day
Library	404300	Library Fees	Processing Fee	\$7.00
Library	404300	Library Fees	Lost Adult/YA Hardback	\$28.00
Library	404300	Library Fees	Lost Juvenile Hardback	\$17.00
Library	404300	Library Fees	Lost Adult/YA Trade	\$16.00
Library	404300	Library Fees	Lost Juvenile Trade	\$9.00
Library	404300	Library Fees	Lost Paperback	\$7.00
Library	404300	Library Fees	Lost Video Cassettes	\$20.00
Library	404300	Library Fees	Lost Compact Discs	\$17.00
Library	404300	Library Fees	Lost Fotonovelas	\$2.00
Library	404300	Library Fees	Lost Kits	\$30.00
Library	404300	Library Fees	Lost Pamphlets	\$5.00
Library	404300	Library Fees	Lost Cassettes (Replaced with DVD)	\$11.00
Library	404300	Library Fees	Lost Revistas/Magazines	\$3.00
Library	404300	Library Fees	Adult Card/replacement	\$2.00
Library	404300	Library Fees	Juvenile Card/replacement	\$1.00
Library	404300	Library Fees	Main Library Auditorium Fee	\$75.00
Library	404300	Library Fees	Main Library Atrium Fee (Hrly)	\$50.00
Library	404300	Library Fees	Main Library Galleries Fee (Hrly)	\$50.00
Library	404300	Library Fees	Computer Lab Fee	\$50.00
Library	404300	Library Fees	Lost Games (software)	\$40.00
Library	404300	Library Fees	Lost DVD's	\$20.00
Environmental Services	403140	Collections	A.100.1 Residential Refuse Collection	\$16.00 per month
Environmental Services	403140	Collections	A.100.1 Residential Refuse Collection - each Additional Container	\$10.00 per month
Environmental Services	403140	Collections	A.100.2 Senior and Disabled Citizens Discount	20% of fee in A.100.0
Environmental Services	403140	Collections	A.100.3 Class B Generators with Centralized Waste Storage Areas - 96 gallon containers.	\$16.00 per month for once a week collection, \$32.00 per month for twice a week collection.
Environmental Services	403140	Collections	A.100.4 Class B Generators with Centralized Waste Storage Areas - 96 gallon containers	\$10.00 per month for each additional container.
Environmental Services	403145	Special Collections	A.100.C Special Collection Service for Residential Customers	\$25.00 up to 5 cubic yards. \$5.00 for each additional cubic yard.
Environmental Services	403145	Special Collections	A.100.D Dead Animals	\$20.00 for small animal 49 lbs. or less; \$40.00 for domesticated pets (greater than 50 lbs.); \$150 for farm animals within the city limits; \$175 for farm animals inside county and outside city limits.

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
Environmental Services	403125	Permits	A.120.A Permit Fees - 12 month permit	The carrying capacity of the vehicle will determine the permit fee: \$30.00 for each up to 1-1/2 ton vehicle, \$60.00 for each over 1-1/2 to 5 ton vehicle, \$120.00 for each over 5 ton vehicle .
Environmental Services	403125	Permits	A.120.B Liquid Waste/Sludge Permit - 12 month permit	\$125.00 per vehicle
Environmental Services	403125	Permits	A.120.C Additional Vehicle Registration Fee or Substitution of Registered Vehicle	100% of fee in A.120.A
Environmental Services	403125	Permits	A.120.D Re-inspection Fee	100% of annual fee in A.120.A
Environmental Services	403125	Permits	A.120.E Reinstatement of Suspended or Revoked Permit	50% of annual fee in A.120.A for suspended permit, 100% of annual fee in A.120.A for revoked permit
Environmental Services	403125	Permits	A.120.F Special Disposal Fee - for dead animals, food products, infectious waste, and any other materials requiring special handling.	\$25.00 surcharge plus regular per ton landfill disposal charge for a scheduled disposal. \$35.00 surcharge plus double the regular per ton landfill disposal charge for an unscheduled disposal.
Environmental Services	403125	Permits	A.120.G Container on Public Right of Way	\$30.00 annual fee per container
Environmental Services	403141	Disposal	A.130(A) Landfill Fees	\$26.00 per ton, prorated, with a minimum fee of \$8.00
Environmental Services	403141	Disposal	A.130(A) Landfill Fees - Materials Requiring Special Handling	\$90.00 per ton, pro-rated, for RACM Non-Friables, foam materials, sponge or sponge-like materials, cardboard, and other wastes requiring special handling, with a minimum fee of \$90.00. \$100.00 for animals heavier than 100 lbs (animals less than 100 lbs will be charged the standard landfill fee). \$5.00 for refrigerant removal.
Environmental Services	403143	Disposal	Table A.130(C) Disposal Fees for Waste Tires	\$2.00 for each tire 16-inches in diameter or less; \$3.00 for each 17 to 18-inch tire and wheel diameter. \$6.00 for each 19 to 25-inch tire and wheel diameter. \$10.00 for each tire or wheel diameter greater than 25 inches.
Environmental Services	403141	Disposal	A.130.B Transfer Fees	\$30.00 per ton, prorated, with a minimum fee of \$10.00.
Environmental Services	403140	Container Collections	A.180 Container, 96 gallon, Replacement Fee	\$50.00
Environmental Services	404143	Penalties	A.200 Missed Garbage Pick-up Fee	\$5.00 for first pick-up; \$10.00 for second pick-up; and \$15.00 for each pick-up thereafter.
Environmental Services	404358	Environmental Fee	A.210.A Residential Environmental Fee	\$1.50 per Residential Living Unit
Environmental Services	404358	Environmental Fee	A.210.B Commercial Environmental Fee	\$10.00 per Commercial Establishment
Environmental Services		Environmental General-Facilities		
Environmental Services	404109	Swimming Pool Drawings	Review Drawings For Pools	\$225.00
Environmental Services	404109	Public Spa Drawings	Review Drawings for Spas	\$175.00
Environmental Services	404119	Annual License Fee	Public Swimming Pool-Annual	\$275.00
Environmental Services	404119	Annual License Fee	Spas-annual	\$175.00
Environmental Services	404143	Re-Inspection Fee	Public Swimming Pool Or Public Spa Fee Per Inspection	\$175.00
Environmental Services	404143	Water Sampling Fee	Water Sampling of Public Swimming Pools and Public Spas	\$100 plus lab fees
Environmental Services	404119	Temporary License	Above Ground Public Pool (Per Pool)	\$125.00
Environmental Services	404119	Temporary License	Above Ground Spa (Per Spa)	\$125.00
Environmental Services	404156	Late Renewal Penalty Fee	For Each Public Swimming Pool And Public Spa	\$35.00

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST				
FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
Environmental Services	404150	Annual License Fee	Tattooing Only-Annual	\$175.00
Environmental Services	404150	Annual License Fee	Tattooing & Body Piercing-Annual	\$225.00
Environmental Services	404150	Re-Inspection Fee	Tattooing &/or Body Piercing at Same Location	\$125.00
Environmental Services	404150	Annual License Fee	Body Piercing Only - Annual	\$175.00
Environmental Services	404119	Temporary License	Tattooing Only Not To Exceed Seven Consecutive Days	\$125.00 per artist
Environmental Services	404119	Temporary License	Body Piercing Only Not To Exceed Seven Consecutive Days	\$125.00 per artist
Environmental Services	404119	Temporary License	Tattooing And Body Piercing (Not To Exceed Seven Consecutive Days)	\$175.00 per artist
Environmental Services	404119	Class	Blood Borne Pathogens And Aseptic Techniques	See Health
Environmental Services	404119	Annual License Fee	Trailer Court Annual	\$275.00
Environmental Services	404119	Re-Inspection Fee	Trailer Court	\$175.00
Environmental Services	404119	Annual License Fee	Laundries - Annual	\$175.00
Environmental Services	404119	Re-Inspection Fee	Laundries	\$125.00
Parks				
		Recreation Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
Parks		Armijo Recreation Center		
Parks	405020	Gym Full Court (per hour)		\$25 / \$20 / \$100 / \$31
Parks	405020	Gym Half Court (per hour)		\$13 / \$10 / \$52 / \$16
Parks	405020	Gym Full Court (per day)		\$375 / \$300 / \$1,500 / \$469
Parks	405020	Gym Half Court (per day)		\$200 / \$160 / \$800 / \$250
Parks	405020	Gym Full Court (per hour)-Prime Time		\$35 / \$28 / \$140 / \$44
Parks	405020	Gym Half Court (per hour)-Prime Time		\$17 / \$14 / \$68 / \$21
Parks	405020	Gym Full Court (per day)-Prime Time		\$550 / \$440 / \$2,200 / \$688
Parks	405020	Gym Half Court (per day)-Prime Time		\$288 / \$230 / \$1,152 / \$360
Parks	405020	Lower Multipurpose Room 1		\$112 / \$90 / \$448 / \$140
Parks	405020	Classroom 1		\$34 / \$27 / \$137 / \$43
Parks	405020	Classroom 2		\$26 / \$20 / \$102 / \$32
Parks	405020	Classroom 3		\$16 / \$13 / \$65 / \$20
Parks	405020	Classroom 4		\$36 / \$29 / \$143 / \$45
Parks	405020	Classroom 5		\$14 / \$11 / \$56 / \$18
Parks	405020	Multipurpose Room 2		\$30 / \$24 / \$120 / \$38
Parks	404004	Weight Room (per month) (+)		\$10.00
Parks	404004	Weight Room (per day) (+)		\$3.00
Parks	404004	Boxing Room (per month) (+)		\$10.00
Parks	404004	Boxing Room (per day) (+)		\$1.00
Parks	405020	Boxing Room		\$36 / \$29 / \$143 / \$45
Parks	405020	Kitchen (per event)		\$30.00
Parks		Carolina Recreation Center		
Parks	405020	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
Parks	405020	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29
Parks	405020	Gym Full Court (per day)		\$525 / \$420 / \$2,100 / \$656
Parks	405020	Gym Half Court (per day)		\$275 / \$220 / \$1,100 / \$344
Parks	405020	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69
Parks	405020	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35
Parks	405020	Gym Full Court (per day)-Prime Time		\$775 / \$620 / \$3,100 / \$969
Parks	405020	Gym Half Court (per day)-Prime Time		\$400 / \$320 / \$1,600 / \$500
Parks	405020	Dance Studio		\$47 / \$38 / \$188 / \$59
Parks	405020	Classroom 1-Visual Arts		\$9 / \$8 / \$38 / \$12
Parks	405020	Classroom 2		\$18 / \$14 / \$70 / \$22
Parks	405020	Classroom A		\$17 / \$14 / \$68 / \$21
Parks	405020	Classroom B		\$17 / \$14 / \$68 / \$21
Parks	404004	Weight Room (per month) (+)		\$10.00
Parks	404004	Weight Room (per day) (+)		\$3.00
Parks	404004	Boxing Room (per month) (+)		\$10.00
Parks	404004	Boxing Room (per day) (+)		\$1.00
Parks	405020	Boxing Room		\$69 / \$55 / \$276 / \$86
Parks	405020	Kitchen (per event)		\$30.00
Parks		Chihuahuita Neighborhood Center		
Parks	405020	Multipurpose Room		\$29 / \$24 / \$118 / \$37

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
Parks	405020	Classroom 1		\$5 / \$4 / \$21 / \$7
Parks	405020	Kitchen (per event)		\$30.00
Parks		Galatzan Recreation Center		
Parks	405020	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
Parks	405020	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29
Parks	405020	Gym Full Court (per day)		\$525 / \$420 / \$2,100 / \$656
Parks	405020	Gym Half Court (per day)		\$275 / \$220 / \$1,100 / \$344
Parks	405020	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69
Parks	405020	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35
Parks	405020	Gym Full Court (per day)-Prime Time		\$775 / \$620 / \$3,100 / \$969
Parks	405020	Gym Half Court (per day)-Prime Time		\$400 / \$320 / \$1,600 / \$500
Parks	405020	Auxiliary Gym (per hour)		\$15 / \$12 / \$60 / \$19
Parks	405020	Auxiliary Gym (per hour)		\$7 / \$6 / \$28 / \$9
Parks	405020	Auxiliary Gym (per day)		\$275 / \$220 / \$1,100 / \$344
Parks	405020	Auxiliary Gym (per hour)-Prime Time		\$25 / \$20 / \$100 / \$31
Parks	405020	Auxiliary Gym (per hour)-Prime Time		\$13 / \$10 / \$52 / \$16
Parks	405020	Auxiliary Gym (per day)-Prime Time		\$450 / \$360 / \$1,800 / \$563
Parks	405020	Multipurpose Room		\$55 / \$44 / \$220 / \$69
Parks	404004	Weight Room (per month) (+)		\$10.00
Parks	404004	Weight Room (per day) (+)		\$3.00
Parks		Gary del Palacio Recreation Center		
Parks	405020	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
Parks	405020	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29
Parks	405020	Gym Full Court (per day)		\$525 / \$420 / \$2,100 / \$656
Parks	405020	Gym Half Court (per day)		\$275 / \$220 / \$1,100 / \$344
Parks	405020	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69
Parks	405020	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35
Parks	405020	Gym Full Court (per day)-Prime Time		\$775 / \$620 / \$3,100 / \$969
Parks	405020	Gym Half Court (per day)-Prime Time		\$400 / \$320 / \$1,600 / \$500
Parks	405020	Auxiliary Gym (per hour)		\$25 / \$20 / \$100 / \$31
Parks	405020	Auxiliary Gym (per hour)		\$13 / \$10 / \$52 / \$16
Parks	405020	Auxiliary Gym (per day)		\$375 / \$300 / \$1,500 / \$469
Parks	405020	Auxiliary Gym (per hour)-Prime Time		\$35 / \$28 / \$140 / \$44
Parks	405020	Auxiliary Gym (per hour)-Prime Time		\$17 / \$14 / \$68 / \$21
Parks	405020	Auxiliary Gym (per day)-Prime Time		\$550 / \$440 / \$2,200 / \$688
Parks	405020	Multipurpose Room		\$58 / \$47 / \$233 / \$73
Parks	405020	Dance Studio		\$23 / \$19 / \$93 / \$29
Parks	404004	Weight Room (per month) (+)		\$18.00
Parks	404004	Weight Room (per day) (+)		\$4.00
Parks	404004	Racquetball Court (per hour)(+)		\$2.00
Parks	404004	Racquetball Court (per month)(+)		\$15.00
Parks	404004	Kitchen (per event)		\$30.00
Parks		Leona Ford Washington Recreation Center		
Parks	405020	Gym Full Court (per hour)		\$15 / \$12 / \$60 / \$19
Parks	405020	Gym Half Court (per hour)		\$7 / \$6 / \$28 / \$9
Parks	405020	Gym Full Court (per day)		\$275 / \$220 / \$1,100 / \$344
Parks	405020	Gym Half Court (per day)		\$150 / \$120 / \$600 / \$188
Parks	405020	Gym Full Court (per hour)-Prime Time		\$25 / \$20 / \$100 / \$31
Parks	405020	Gym Half Court (per hour)-Prime Time		\$13 / \$10 / \$52 / \$16
Parks	405020	Gym Full Court (per day)-Prime Time		\$450 / \$360 / \$1,800 / \$563
Parks	405020	Gym Half Court (per day)-Prime Time		\$238 / \$190 / \$952 / \$298
Parks	405020	Multipurpose Room-Hall		\$80 / \$64 / \$319 / \$100
Parks	405020	Classroom 1		\$7 / \$5 / \$27 / \$8
Parks	405020	Classroom 2		\$44 / \$35 / \$177 / \$55
Parks	404004	Weight Room (per month) (+)		\$6.00
Parks	404004	Weight Room (per day) (+)		\$3.00
Parks	405020	Kitchen (per event)		\$30.00
Parks		Marty Robbins Recreation Center		
Parks	405020	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
Parks	405020	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29
Parks	405020	Gym Full Court (per day)		\$525 / \$420 / \$2,100 / \$656
Parks	405020	Gym Half Court (per day)		\$275 / \$220 / \$1,100 / \$344
Parks	405020	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST				
FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
Parks	405020	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35
Parks	405020	Gym Full Court (per day)-Prime Time		\$775 / \$620 / \$3,100 / \$969
Parks	405020	Gym Half Court (per day)-Prime Time		\$400 / \$320 / \$1,600 / \$500
Parks	405020	Dance Studio		\$19 / \$16 / \$78 / \$24
Parks	405020	Classroom 1		\$14 / \$12 / \$58 / \$18
Parks	405020	Classroom 2		\$22 / \$18 / \$88 / \$28
Parks	404004	Weight Room (per month) (+)		\$18.00
Parks	404004	Weight Room (per day) (+)		\$4.00
Parks	405020	Kitchen (per event)		\$30.00
Parks		Multipurpose Recreation Center		
Parks	405020	Gym Full Court (per hour)		\$25 / \$20 / \$100 / \$31
Parks	405020	Gym Half Court (per hour)		\$13 / \$10 / \$52 / \$16
Parks	405020	Gym Full Court (per day)		\$375 / \$300 / \$1,500 / \$469
Parks	405020	Gym Half Court (per day)		\$200 / \$160 / \$800 / \$250
Parks	405020	Gym Full Court (per hour)-Prime Time		\$35 / \$28 / \$140 / \$44
Parks	405020	Gym Half Court (per hour)-Prime Time		\$17 / \$14 / \$68 / \$21
Parks	405020	Gym Full Court (per day)-Prime Time		\$550 / \$440 / \$2,200 / \$688
Parks	405020	Gym Half Court (per day)-Prime Time		\$288 / \$230 / \$1,152 / \$360
Parks	405020	Multipurpose Room		\$80 / \$64 / \$319 / \$100
Parks	405020	Dance Studio		\$22 / \$18 / \$90 / \$28
Parks	404004	Weight Room (per month) (+)		\$10.00
Parks	404004	Weight Room (per day) (+)		\$3.00
Parks	405020	Patio		\$360 / \$288 / \$1,439 / \$450
Parks	404004	Kitchen (per event)		\$30.00
Parks		Nolan Richardson Recreation Center		
Parks	405020	Gym Full Court (per hour)		\$25 / \$20 / \$100 / \$31
Parks	405020	Gym Half Court (per hour)		\$13 / \$10 / \$52 / \$16
Parks	405020	Gym Full Court (per day)		\$375 / \$300 / \$1,500 / \$469
Parks	405020	Gym Half Court (per day)		\$200 / \$160 / \$800 / \$250
Parks	405020	Gym Full Court (per hour)-Prime Time		\$35 / \$28 / \$140 / \$44
Parks	405020	Gym Half Court (per hour)-Prime Time		\$17 / \$14 / \$68 / \$21
Parks	405020	Gym Full Court (per day)-Prime Time		\$550 / \$440 / \$2,200 / \$688
Parks	405020	Gym Half Court (per day)-Prime Time		\$288 / \$230 / \$1,152 / \$360
Parks	405020	Multipurpose Room		\$35 / \$28 / \$139 / \$43
Parks	405020	Classroom 1		\$10 / \$8 / \$39 / \$12
Parks	405020	Classroom 2		\$10 / \$8 / \$39 / \$12
Parks	405020	Classroom 3		\$10 / \$8 / \$39 / \$12
Parks	405020	Classroom 4		\$10 / \$8 / \$39 / \$12
Parks	405020	Patio		\$154 / \$123 / \$614 / \$192
Parks	405020	Kitchen (per event)		\$30.00
Parks		Pavo Real Recreation Center		
Parks	405020	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
Parks	405020	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$23
Parks	405020	Gym Full Court (per day)		\$500 / \$400 / \$2,000 / \$625
Parks	405020	Gym Half Court (per day)		\$263 / \$210 / \$1,052 / \$329
Parks	405020	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
Parks	405020	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
Parks	405020	Gym Full Court (per day)-Prime Time		\$675 / \$540 / \$2,700 / \$844
Parks	405020	Gym Half Court (per day)-Prime Time		\$350 / \$280 / \$1,400 / \$438
Parks	405020	Auxiliary Gym (per hour)		\$15 / \$12 / \$60 / \$19
Parks	405020	Auxiliary Gym (per hour)		\$7 / \$6 / \$28 / \$9
Parks	405020	Auxiliary Gym (per day)		\$275 / \$220 / \$1,100 / \$344
Parks	405020	Auxiliary Gym (per hour)-Prime Time		\$25 / \$20 / \$100 / \$31
Parks	405020	Auxiliary Gym (per hour)-Prime Time		\$13 / \$10 / \$52 / \$16
Parks	405020	Auxiliary Gym (per day)-Prime Time		\$450 / \$360 / \$1,800 / \$563
Parks	405020	Dance Studio		\$4 / \$3 / \$15 / \$5
Parks	405020	Classroom 1		\$58 / \$46 / \$231 / \$72
Parks	405020	Classroom 2		\$10 / \$8 / \$39 / \$12
Parks	405020	Classroom 3		\$10 / \$8 / \$41 / \$13
Parks	405020	Classroom 4		\$10 / \$8 / \$39 / \$12
Parks	405020	Classroom 5		\$18 / \$14 / \$70 / \$22
Parks	404004	Boxing Room (per month) (+)		\$10.00
Parks	404004	Boxing Room (per day) (+)		\$1.00

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
Parks	405020	Boxing Room		\$69 / \$55 / \$276 / \$86
Parks	404004	Racquetball Court (per hour)(+)		\$2.00
Parks	404004	Racquetball Court (per month)(+)		\$15.00
Parks	405020	Kitchen (per event)		\$30.00
Parks		Rae Gilmore Recreation Center		
Parks	405020	Multipurpose Room		\$48 / \$39 / \$192 / \$60
Parks	405020	Classroom 1		\$12 / \$10 / \$48 / \$15
Parks	405020	Classroom 2		\$8 / \$7 / \$32 / \$10
Parks	405020	Classroom 3		\$8 / \$7 / \$32 / \$10
Parks	405020	Classroom 4		\$6 / \$5 / \$24 / \$8
Parks	405020	Patio		\$24 / \$19 / \$96 / \$30
Parks	405020	Kitchen (per event)		\$30.00
Parks		San Juan Recreation Center		
Parks	405020	Gym Full Court (per hour)		\$25 / \$20 / \$100 / \$31
Parks	405020	Gym Half Court (per hour)		\$13 / \$10 / \$52 / \$16
Parks	405020	Gym Full Court (per day)		\$375 / \$300 / \$1,500 / \$469
Parks	405020	Gym Half Court (per day)		\$200 / \$160 / \$800 / \$250
Parks	405020	Gym Full Court (per hour)-Prime Time		\$35 / \$28 / \$140 / \$44
Parks	405020	Gym Half Court (per hour)-Prime Time		\$17 / \$14 / \$68 / \$21
Parks	405020	Gym Full Court (per day)-Prime Time		\$550 / \$440 / \$2,200 / \$688
Parks	405020	Gym Half Court (per day)-Prime Time		\$288 / \$230 / \$1,152 / \$360
Parks	405020	Multipurpose Room		\$22 / \$18 / \$90 / \$28
Parks	405020	Classroom 1		\$10 / \$8 / \$41 / \$13
Parks	404004	Weight Room (per month) (+)		\$10.00
Parks	404004	Weight Room (per day) (+)		\$3.00
Parks	404004	Boxing Room (per month) (+)		\$10.00
Parks	404004	Boxing Room (per day) (+)		\$1.00
Parks	405020	Boxing Room		\$69 / \$55 / \$276 / \$86
Parks	405020	Kitchen (per event)		\$30.00
Parks		Seville Recreation Center		
Parks	405020	Gym Full Court (per hour)		\$15 / \$12 / \$60 / \$19
Parks	405020	Gym Half Court (per hour)		\$7 / \$6 / \$28 / \$9
Parks	405020	Gym Full Court (per day)		\$275 / \$220 / \$1,100 / \$344
Parks	405020	Gym Half Court (per day)		\$150 / \$120 / \$600 / \$188
Parks	405020	Gym Full Court (per hour)-Prime Time		\$25 / \$20 / \$100 / \$31
Parks	405020	Gym Half Court (per hour)-Prime Time		\$13 / \$10 / \$52 / \$16
Parks	405020	Gym Full Court (per day)-Prime Time		\$450 / \$360 / \$1,800 / \$563
Parks	405020	Gym Half Court (per day)-Prime Time		\$238 / \$190 / \$952 / \$298
Parks	405020	Multipurpose Room		\$10 / \$8 / \$40 / \$13
Parks	405020	Classroom 1		\$5 / \$4 / \$18 / \$6
Parks	405020	Classroom 2		\$5 / \$4 / \$18 / \$6
Parks	405020	Kitchen (per event)		\$30.00
Parks		Veterans Recreation Center		
Parks	405020	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
Parks	405020	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29
Parks	405020	Gym Full Court (per day)		\$525 / \$420 / \$2,100 / \$656
Parks	405020	Gym Half Court (per day)		\$275 / \$220 / \$1,100 / \$344
Parks	405020	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69
Parks	405020	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35
Parks	405020	Gym Full Court (per day)-Prime Time		\$775 / \$620 / \$3,100 / \$969
Parks	405020	Gym Half Court (per day)-Prime Time		\$400 / \$320 / \$1,600 / \$500
Parks	405020	Auxiliary Gym (per hour)		\$15 / \$12 / \$60 / \$19
Parks	405020	Auxiliary Gym (per hour)		\$7 / \$6 / \$28 / \$9
Parks	405020	Auxiliary Gym (per day)		\$275 / \$220 / \$1,100 / \$344
Parks	405020	Auxiliary Gym (per hour)-Prime Time		\$25 / \$20 / \$100 / \$31
Parks	405020	Auxiliary Gym (per hour)-Prime Time		\$13 / \$10 / \$52 / \$16
Parks	405020	Auxiliary Gym (per day)-Prime Time		\$450 / \$360 / \$1,800 / \$563
Parks	405020	Classroom 5		\$15 / \$12 / \$60 / \$19
Parks	404004	Weight Room (per month) (+)		\$18.00
Parks	404004	Weight Room (per day) (+)		\$4.00
Parks	405020	Kitchen (per event)		\$30.00
Parks		Westside Recreation Center		
Parks	405020	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
Parks	405020	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST				
FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
Parks	405020	Gym Full Court (per day)		\$525 / \$420 / \$2,100 / \$656
Parks	405020	Gym Half Court (per day)		\$275 / \$220 / \$1,100 / \$344
Parks	405020	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69
Parks	405020	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35
Parks	405020	Gym Full Court (per day)-Prime Time		\$775 / \$620 / \$3,100 / \$969
Parks	405020	Gym Half Court (per day)-Prime Time		\$400 / \$320 / \$1,600 / \$500
Parks	405020	Auxiliary Gym (per hour)		\$25 / \$20 / \$100 / \$31
Parks	405020	Auxiliary Gym (per hour)		\$13 / \$10 / \$52 / \$16
Parks	405020	Auxiliary Gym (per day)		\$375 / \$300 / \$1,500 / \$469
Parks	405020	Auxiliary Gym (per hour)-Prime Time		\$35 / \$28 / \$140 / \$44
Parks	405020	Auxiliary Gym (per hour)-Prime Time		\$17 / \$14 / \$68 / \$21
Parks	405020	Auxiliary Gym (per day)-Prime Time		\$550 / \$440 / \$2,200 / \$688
Parks	405020	Classroom 1		\$10 / \$8 / \$40 / \$13
Parks	404004	Weight Room (per month) (+)		\$18.00
Parks	404004	Weight Room (per day) (+)		\$4.00
Parks	405020	Kitchen (per event)		\$30.00
Parks	404302	Leisure Interest Class or Workshop		<u>Direct Costs</u> - (staff, supplies, contracts, equipment) plus <u>25%</u> factor to recover leisure interest coordinator divided by number of expected <u>participants</u> plus <u>\$7</u> nonrefundable administrative fee, equals <u>cost</u> of class/workshop.
Parks	404301	Outdoor Recreation Activity or Program		<u>Direct Costs</u> - (staff, supplies, contracts, equipment) divided by number of expected <u>participants</u> plus <u>\$7</u> nonrefundable administrative fee, equals <u>cost</u> of activity/program.
Parks	404301	Trips/Excursions (Off Site)		<u>Direct Costs</u> - (staff, supplies, contracts, entry fees, vehicles, equipment) plus <u>50%</u> factor to recover program coordinator divided by number of expected <u>participants</u> plus <u>\$7</u> nonrefundable administrative fee, equals <u>cost</u> of activity/program.
Parks	404301	Dances/Entertainment (On Site)		<u>Direct Costs</u> - (staff, supplies, contracts, equipment) plus <u>50%</u> factor to recover program coordinator divided by number of expected <u>participants</u> equals <u>cost</u> of activity/program.
Parks		Senior Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate are per hour unless indicated	Rates Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
Parks		Eastside Senior Center		
Parks	405020	Multipurpose Room		\$66 / \$53 / \$265 / \$83
Parks	404004	Billiard Room (per year)		\$30.00
Parks	404004	Billiard Room (per month) (+)		\$10.00
Parks	404004	Billiard Room (per day) (+)		\$2.00
Parks	405020	Classroom 1		\$9 / \$7 / \$36 / \$11
Parks	405020	Classroom 2		\$17 / \$14 / \$68 / \$21
Parks	405020	Arts and Crafts Room		\$15 / \$12 / \$61 / \$19
Parks	405020	Patio		\$299 / \$239 / \$1,197 / \$374
Parks	404004	Weight Room (per month) (+)		\$6.00
Parks	404004	Weight Room (per day) (+)		\$3.00
Parks	405020	Kitchen (per event)		\$30.00

**CITY OF EL PASO
SCHEDULE C
DEPARTMENTAL FEE LIST**

FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2010 Adopted
Parks		Father Martinez Senior Center		
Parks	405020	Multipurpose Room		\$56 / \$44 / \$222 / \$69
Parks	405020	Classroom 1		\$9 / \$7 / \$37 / \$12
Parks	405020	Classroom 2		\$12 / \$9 / \$46 / \$14
Parks	404004	Weight Room (per month) (+)		\$6.00
Parks	404004	Weight Room (per day) (+)		\$3.00
Parks	405020	Arts and Crafts Room		\$19 / \$15 / \$75 / \$23
Parks	404004	Billiard Rooms #1 and #2 (per year)		\$30.00
Parks	404004	Billiard Rooms #1 and #2 (per month) (+)		\$10.00
Parks	404004	Billiard Rooms #1 and #2 (per day) (+)		\$2.00
Parks	405020	Kitchen (per event)		\$30.00
Parks		Grandview Senior Center		
Parks	405020	Multipurpose Room		\$71 / \$57 / \$285 / \$89
Parks	404004	Billiard Room (per year)		\$30.00
Parks	404004	Billiard Room (per month) (+)		\$10.00
Parks	404004	Billiard Room (per day) (+)		\$2.00
Parks	405020	Classroom 1		\$16 / \$13 / \$64 / \$20
Parks	405020	Classroom 2		\$12 / \$9 / \$46 / \$15
Parks	405020	Classroom 3		\$8 / \$6 / \$31 / \$10
Parks	405020	Classroom 4		\$9 / \$7 / \$34 / \$11
Parks	405020	Kitchen (per event)		\$30.00
Parks		Hilos de Plata Senior Center		
Parks	405020	Multipurpose Room		\$122 / \$98 / \$488 / \$152
Parks	404004	Billiard Room (per year)		\$30.00
Parks	404004	Billiard Room (per month) (+)		\$10.00
Parks	404004	Billiard Room (per day) (+)		\$2.00
Parks	405020	Classroom 1		\$14 / \$12 / \$58 / \$18
Parks	405020	Classroom 2		\$14 / \$12 / \$58 / \$18
Parks	404004	Weight Room (per month) (+)		\$10.00
Parks	404004	Weight Room (per day) (+)		\$3.00
Parks	405020	Arts and Crafts Room		\$19 / \$15 / \$75 / \$23
Parks	405020	Kitchen (per event)		\$30.00
Parks		Memorial Senior Center		
Parks	405020	Multipurpose Room		\$57 / \$46 / \$230 / \$72
Parks	404004	Billiard Room (per year)		\$30.00
Parks	404004	Billiard Room (per month) (+)		\$10.00
Parks	404004	Billiard Room (per day) (+)		\$2.00
Parks	405020	Classroom 1		\$15 / \$12 / \$61 / \$19
Parks	405020	Classroom 2		\$6 / \$5 / \$24 / \$8
Parks	405020	Arts and Crafts Room		\$21 / \$17 / \$83 / \$26
Parks	405020	Kitchen (per event)		\$30.00
Parks		Polly Harris Senior Center		
Parks	405020	Multipurpose Room		\$71 / \$57 / \$285 / \$89
Parks	404004	Billiard Room (per year)		\$30.00
Parks	404004	Billiard Room (per month) (+)		\$10.00
Parks	404004	Billiard Room (per day) (+)		\$2.00
Parks	405020	Classroom 1		\$15 / \$12 / \$59 / \$19
Parks	405020	Arts and Crafts Room		\$14 / \$11 / \$57 / \$18
Parks	405020	Kitchen (per event)		\$30.00
Parks		San Juan Senior Center		
Parks	405020	Multipurpose Room		\$77 / \$62 / \$309 / \$97
Parks	405020	Dance Studio		\$24 / \$19 / \$94 / \$29
Parks	404004	Billiard Room (per year)		\$30.00
Parks	404004	Billiard Room (per month) (+)		\$10.00
Parks	404004	Billiard Room (per day) (+)		\$2.00
Parks	405020	Placita		\$113 / \$91 / \$452 / \$141
Parks	405020	Kitchen (per event)		\$30.00
Parks		South El Paso Senior Center		
Parks	405020	Multipurpose Room		\$128 / \$102 / \$511 / \$160
Parks	404004	Billiard Room (per year)		\$30.00
Parks	404004	Billiard Room (per month) (+)		\$10.00
Parks	404004	Billiard Room (per day) (+)		\$2.00
Parks	405020	Classroom 1		\$8 / \$6 / \$30 / \$9

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST				
FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
Parks	405020	Classroom 2		\$23 / \$18 / \$91 / \$28
Parks	405020	Arts and Crafts Room		\$18 / \$14 / \$70 / \$22
Parks		Wellington Chew Senior Center		
Parks	405020	Multipurpose Room		\$150 / \$120 / \$600 / \$188
Parks	404004	Billiard Room (per year)		\$30.00
Parks	404004	Billiard Room (per month) (+)		\$10.00
Parks	404004	Billiard Room (per day) (+)		\$2.00
Parks	405020	Classroom 1		\$14 / \$12 / \$58 / \$18
Parks	405020	Classroom 2		\$10 / \$8 / \$39 / \$12
Parks	405020	Classroom 3		\$18 / \$15 / \$74 / \$23
Parks	404302	Leisure Interest Class or Workshop		Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants plus \$7 nonrefundable administrative fee, equals cost of class/workshop.
Parks	404301	Outdoor Recreation Activity or Program		Direct Costs - (staff, supplies, contracts, equipment) divided by number of expected participants plus \$7 nonrefundable administrative fee, equals cost of activity/program.
Parks	404301	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7 nonrefundable administrative fee, equals cost of activity/program.
Parks	404301	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program.
Parks		Shelters: Arlington, Grandview, Lionel Forti, Marwood, Sunrise, Thomas Manor		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
Parks	405020	Per hour		\$40 / \$32 / \$160 / \$50
Parks	405020	All day		\$240 / \$192 / \$960 / \$300
Parks	405020	Per hour - Prime time		\$55 / \$44 / \$220 / \$69
Parks	405020	All day - Prime time		\$330 / \$264 / \$1,320 / \$413
Parks		Reserves: Logan Heights, Memorial		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
Parks	405020	Per hour		\$35 / \$28 / \$140 / \$44
Parks	405020	All day		\$210 / \$168 / \$840 / \$263
Parks	405020	Per hour - Prime time		\$45 / \$36 / \$180 / \$56
Parks	405020	All day - Prime time		\$300 / \$240 / \$1,200 / \$375
Parks		Pavilions: Veterans, Shawver		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
Parks	405020	Per hour		\$15 / \$12 / \$60 / \$19
Parks	405020	All day		\$90 / \$72 / \$360 / \$113
Parks	405020	Per hour - Prime time		\$20 / \$16 / \$80 / \$25

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
Parks	405020	All day - Prime time		\$120 / \$96 / \$480 / \$150
Parks		<i>Plazas: Union Plaza, San Jacinto Plaza, Cleveland Square Plaza</i>		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
Parks	405020	Per hour Stage with electricity		\$30 / \$24 / \$120 / \$38
Parks	405020	All day Stage with electricity		\$180 / \$144 / \$720 / \$225
Parks	405020	Per hour Stage without electricity		\$10 / \$8 / \$40 / \$13
Parks	405020	All day Stage without electricity		\$60 / \$48 / \$240 / \$75
Parks	405020	Per hour - Prime time - Stage with electricity		\$35 / \$28 / \$140 / \$44
Parks	405020	All day - Prime time - Stage with electricity		\$210 / \$168 / \$840 / \$263
Parks	405020	Per hour - Prime time - Stage w/o electricity		\$20 / \$16 / \$80 / \$25
Parks	405020	All day - Prime time - Stage w/o electricity		\$120 / \$96 / \$480 / \$150
Parks	405020	Additional electrical (Union Plaza only) (per event)		\$80.00
Parks		<i>Rose Garden Wedding Site</i>		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
Parks	405020	Per hour		\$35 / \$28 / \$140 / \$44
Parks	405020	Per hour - Prime time		\$45 / \$36 / \$180 / \$56
Parks		Park Grounds		Flat Rate
Parks	405020	Reserved use of outdoor park areas (per event)		\$45.00
Parks		<i>Aquatics</i>	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
Parks		Public Swim/Lap Swim		
Parks	404004	Youth (+)		\$1.00
Parks	404004	Adult (+)		\$2.00
Parks	404004	Senior (+)		\$1.00
Parks		Multiple Admission Swim Card		
Parks	404004	Youth (+)		\$30.00
Parks	404004	Adult (+)		\$60.00
Parks	404004	Senior (+)		\$30.00
Parks	404004	Water Aerobics Daily Use Fee (+)		\$3.00
Parks	404302	Water Safety Instructor Course (+)		\$54.00
Parks	404302	Lifeguard Training Course (+)		\$40.00
Parks	404302	Lifeguard Course Materials (+)		\$5.00
Parks		<i>Organized Swim Teams</i>	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
Parks	405020	Individual lane rental – 25 yd		\$8 / \$6 / \$32 / \$10
Parks	405020	Individual lane rental – 50M		\$10 / \$8 / \$40 / \$13
Parks	405020	Swim Meets – 25 yd		\$55 / \$44 / \$220 / \$69
Parks	405020	Swim Meets – 50M		\$60 / \$48 / \$240 / \$75
Parks	405020	Swim Meets – Starting System (per meet)		\$25 / \$20 / \$100 / \$31
Parks	405020	Swim Meets – Touch Pad (per meet)		\$15 / \$12 / \$60 / \$19

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST				
FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
Parks	405020	Swim Meets – Colorado Timing System (per meet)		\$300.00
Parks	404301	Swim Meets – Spectator Fee (+)		\$2.00
Parks		Public Pool Rentals	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
Parks	405020	Pool Rental – 25 yd		\$50 / \$40 / \$200 / \$63
Parks	405020	Pool Rental – 50M		\$80 / \$64 / \$320 / \$100
Parks	405020	Armijo Water Spray Park		\$50 / \$40 / \$200 / \$63
Parks	405020	Armijo Water Spray Park – Prime Time		\$60 / \$48 / \$240 / \$75
Parks	405020	Armijo Leisure Pool		\$50 / \$40 / \$200 / \$63
Parks	405020	Armijo Leisure Pool – Prime Time		\$60 / \$48 / \$240 / \$75
Parks	405020	Gus and Goldie Party (per hour)		\$35.00
Parks	405020	Lifeguard rate (per hour)		\$15.00
Parks	405020	Pool Attendant (per hour)		\$10.00
Parks		Learn to Swim, Diving, Water Aerobics, Stroke, Junior Lifeguard Classes		Direct Costs - (staff, supplies, equipment) plus 25% factor to recover aquatics coordinator divided by number of expected participants plus \$7 nonrefundable administrative fee, equals cost of class.
Parks		Daycare Services		Flat Rate
Parks	404304	Full Day Daycare (per month) (more than 6 hours/day)		\$300.00
Parks	404304	Half Day Daycare (per month) (up to 6 hours/day)		\$200.00
Parks	404304	Preschool Program (per month) (9AM-1PM)		\$160.00
Parks	404304	Registration fee (September–August) per child		\$60.00
Parks	404304	Registration fee (June–August) per child		\$15.00
Parks	404304	Late fee during operating hours every 15 minutes or portion thereof		\$5.00
Parks	404304	Late fee after 6PM every 15 minutes or portion thereof		\$10.00
Parks	404304	Daily rate		\$15.00
Parks	404301	Daycare Special Event/Field Trip (per child/per event)		\$3.00
Parks		Event or Activity Fees	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Flat Rate
Parks	404301	Senior Games registration, 2 events (+)		\$15.00
Parks	404301	Senior Games registration, each additional event (+)		\$5.00
Parks	404301	Healthy Heart Walks (annual fee) (+)		\$5.00
Parks	404301	Food Booth (per day)		\$125.00
Parks	404301	Vendor Booth (per day)		\$75.00
Parks	404301	Holiday Light Parade Entry Fee		\$50.00
Parks	404301	Community Special Event		Direct Costs - (staff, supplies, contracts, equipment) divided by number of expected participants plus \$7 nonrefundable administrative fee equals cost of event.

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
Parks		Skate Parks	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
Parks		Carolina and Westside Skate Parks		
Parks	405020	Per hour		\$40 / \$32 / \$160 / \$50
Parks	405020	All day (10am-6PM, add'l hours at hourly rate)		\$240 / \$192 / \$960 / \$300
Parks		All other Skate Parks		
Parks	405020	Per hour		\$20 / \$16 / \$80 / \$25
Parks	405020	All day (10am-6PM, add'l hours at hourly rate)		\$120 / \$96 / \$480 / \$150
Parks		Sports Leagues & Tournaments		
Parks	404307	Sports - Adults Leagues & Tournaments		Direct Costs - (Staff, supplies, equipment, field prep, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected <u>teams</u> plus \$7 nonrefundable administrative fee, equals <u>cost</u> of league/tournament.
Parks	404307	Sports - Youth Leagues & Tournaments		Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 25% factor to recover sports coordinator divided by number of expected <u>teams or players</u> plus \$7 nonrefundable administrative fee, equals <u>cost</u> of league/tournament.
Parks		Sports Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
Parks		Acosta Sports Center		
Parks	405020	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
Parks	405020	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$23
Parks	405020	Gym Full Court (per day)		\$500 / \$400 / \$2,000 / \$625
Parks	405020	Gym Half Court (per day)		\$263 / \$210 / \$1,052 / \$329
Parks	405020	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
Parks	405020	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
Parks	405020	Gym Full Court (per day)-Prime Time		\$675 / \$540 / \$2,700 / \$844
Parks	405020	Gym Half Court (per day)-Prime Time		\$350 / \$280 / \$1,400 / \$438
Parks	405020	Auxiliary Gym (per hour)		\$25 / \$20 / \$100 / \$31
Parks	405020	Auxiliary Gym (per hour)		\$13 / \$10 / \$52 / \$16
Parks	405020	Auxiliary Gym (per day)		\$375 / \$300 / \$1,500 / \$469
Parks	405020	Auxiliary Gym (per hour)-Prime Time		\$35 / \$28 / \$140 / \$44
Parks	405020	Auxiliary Gym (per hour)-Prime Time		\$17 / \$14 / \$68 / \$21
Parks	405020	Auxiliary Gym (per day)-Prime Time		\$550 / \$440 / \$2,200 / \$688
Parks		Nations Tobin Sports Center		
Parks	405020	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
Parks	405020	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29
Parks	405020	Gym Full Court (per day)		\$525 / \$420 / \$2,100 / \$656
Parks	405020	Gym Half Court (per day)		\$263 / \$210 / \$1,052 / \$329
Parks	405020	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69
Parks	405020	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35
Parks	405020	Gym Full Court (per day)-Prime Time		\$775 / \$620 / \$3,100 / \$969
Parks	405020	Gym Half Court (per day)-Prime Time		\$350 / \$280 / \$1,400 / \$438
Parks	404004	Boxing Room (per month) (+)		\$10.00
Parks	404004	Boxing Room (per day) (+)		\$1.00
Parks	405020	Boxing Room		\$69 / \$55 / \$276 / \$86

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST				
FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
Parks	405020	In-Line Hockey Rink		\$75 / \$60 / \$300 / \$94
Parks		Sports Administration	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Flat Rate
Parks	404307	Player Fee – Independent Leagues–per player/per season		\$7.00
Parks	404302	Parent Class Live Session–per family per year		\$5.00
Parks	404302	Parent Class Video Session–per family per year		\$15.00
Parks	405020	Sports Field Lighting - per hour, per field		\$15.00
Parks	405065	Background check (+)		\$40.00
Parks	405065	Player ID cards – annually (+)		\$5.00
Parks	405065	Coach ID Cards – annually (+)		\$5.00
Parks	404301	Tournament Spectator Fee (+)		\$2.00
Parks	405065	Banner Program per banner		\$350.00
Parks	405065	Concessions – Small – per quarter		\$150.00
Parks	405065	Concessions – Medium – per quarter		\$300.00
Parks	405065	Concessions – Large – per quarter		\$600.00
Parks		Sports Field Rental Practice Permits		Flat Rate
Parks	405020	Practice Permit (per 1.5 hours-without lights)		\$10.00
Parks	405020	Field preparation (based on staff availability-per field)		\$25.00
Parks		Sports Field Rental Games, Tournaments, Other Events (non-game fields)		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
Parks	405020	Single field (per day-without lights)		\$75 / \$60 / \$300 / \$94
Parks	405020	Field preparation (based on staff availability-per field)		\$25.00
Parks		Sports Game Fields	Not available for rental for practice activities	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
Parks		Westside Sports Complex		
Parks	405020	Field without lights		\$20 / \$16 / \$80 / \$25
Parks	405020	Field with lights (per day)		\$350 / \$280 / \$1,400 / \$438
Parks	405020	Field without lights (per day)		\$200 / \$160 / \$800 / \$250
Parks	405020	Full complex (per day)		\$1,000/\$800/\$4,000/\$1,250
Parks	405020	Field Preparation – (based on staff availability – per field)		\$25.00
Parks		Marty Robbins Sports Complex		
Parks	405020	Field without lights		\$20 / \$16 / \$80 / \$25
Parks	405020	Field with lights (per day)		\$350 / \$280 / \$1,400 / \$438
Parks	405020	Field without lights (per day)		\$200 / \$160 / \$800 / \$250
Parks	405020	Full complex (per day)		\$500 / \$400 / \$2,000 / \$625
Parks	405020	Field preparation (based on staff availability – per field)		\$25.00
Parks		Northeast Regional Complex		
Parks	405020	Field without lights		\$20 / \$16 / \$80 / \$25
Parks	405020	Field with lights (per day)		\$350 / \$280 / \$1,400 / \$438
Parks	405020	Field without lights (per day)		\$200 / \$160 / \$800 / \$250
Parks	405020	Full complex (per day)		\$500 / \$400 / \$2,000 / \$625
Parks	405020	Field preparation (based on staff availability – per field)		\$25.00
Parks		Blackie Chesher Sports Complex		

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
Parks	405020	Field without lights		\$20 / \$16 / \$80 / \$25
Parks	405020	Field with lights (per day)		\$350 / \$280 / \$1,400 / \$438
Parks	405020	Field without lights (per day)		\$200 / \$160 / \$800 / \$250
Parks	405020	Full complex (per day)		\$500 / \$400 / \$2,000 / \$625
Parks	405020	Field preparation (based on staff availability – per field)		\$25.00
Parks		Youth Development Programs	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	
Parks	404304	Club Rec Summer Program (per week) (+)		\$40.00
Parks	404304	Club Rec Youth Leader Mentor Program (per week) (+)		\$20.00
Parks	404304	Afterschool Program (per week) (+)	September 1, 2009 - December 31, 2009	\$0.00
Parks	404304	Afterschool Program (per week) (+)	January 1, 2010 - August 31, 2009	\$5.00
Parks	404307	Youth "Mini" Sports (Ages 4-7) Activity or Program		Direct Costs - (staff, supplies, equipment, volunteers) divided by number of expected participants plus \$7 nonrefundable administrative fee, equals cost of activity/program.
Parks	404304	Youth Enrichment (Non-Sport) Activity or Program		Direct Costs - (staff, supplies, equipment) divided by number of expected participants plus \$7 nonrefundable administrative fee, equals cost of activity/program.
Parks	404301	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7 nonrefundable administrative fee, equals cost of activity/program.
Parks	404301	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program.
Parks		Miscellaneous Fees		Flat Rate
Parks	405020	Security Guard (per hour)		\$13.00
Parks	405020	Cleaning charge (per cleaning)		\$45.00
Parks	405020	Gym rental for other than sports use (add to gym rate – per hour)		\$80.00
Parks	405065	Locker Rental (per month, excludes swimming pools)		\$2.00
Parks		Senior Discount	50% Discount, ages 55+ years old - applies only to Leisure Interest Classes, Weight Room, Billiards, Boxing (Monthly/Yearly fees only)	50% Discount
Parks		Multiple Child Program Discount	10% Discount each child from same household registering for same program. Applies to all programs requiring individual registration, except Daycare and Afterschool.	10% Discount
Parks		Non-Resident Premium	25% premium for non-residents applies to all programs requiring individual registration.	25% Increase
Parks	404302	Daily usage fee for Leisure Instruction Class	Per Class	\$5.00
Parks	405065	Ceramics - Firing (per month up to 10 pcs)		\$6.00
Parks	404301	Rummage Sale	Per Table, Per Day	\$5.00
Parks	405020	Catered/commercial food sales-Indoor Facilities - (Kitchen for warming, no prep)	Per Event	\$50.00
Parks	405020	Administration Fee (per permit or registered activity)		\$7.00

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST				
FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
Parks	404131	Amplification Fee	4 or more days in advance of event	\$15.00
Parks	404131	Amplification Fee	3 or less day in advance of event	\$30.00
Zoo	404001	General Admission	Adults 13 to 61	\$10.00
Zoo	404001	General Admission	Seniors 60 & over	\$7.50
Zoo	404001	General Admission	Children 3 to 12	\$6.00
Zoo	404001	General Admission	Active Duty Military Personnel & Spouses with Valid Id	\$7.50
Zoo	404001	Reservation School Group Admission	Adult Chaperones (over 21 years of age)	\$7.50
Zoo	404001	(completed application required)	Students	\$5.00
Zoo	404001	Bulk Ticket Purchases for Specified Zoo	Adults 13 and over	\$7.50
Zoo	404001	Partners (Over 500)	Children 3 to 12	\$5.00
Zoo	404005	Parking Fee Revenue	Zoo Sponsored Events	\$3.00
Zoo	404301	Processing Fee (New)	Processing Fee (events, rentals not through contract)	\$10.00
Zoo	404301	Services/event fee	Additional Staff Required by the zoo	\$30.00/hr
Zoo	404301	Services/event fee	Security as required by the zoo	\$20.00/hr
Zoo	405020	Facility Rental	Designated Outdoor areas - tables & chairs for 50 persons (7 tables & 50 chairs) includes set up & tear down	\$100.00
Zoo	405020	Facility Rental	Indoor meeting rooms	\$40.00/half day
Zoo	405020	Facility Rental-After Hours	Entire Zoo Open Areas - facility & required animal staff only	\$500.00
Zoo	405020	Facility Rental-After Hours	Zoo Public Areas - staff not required	\$200.00
Zoo	405020	Facility Rental -After Hours	Indoor Exhibit Building - facility & required animal staff only	\$100.00
Zoo	405020	Equipment	Podium/Sound System	\$50.00
Zoo	405020	Equipment	Stage	\$50.00
Zoo	405020	Equipment	TV/VCR	\$25.00
Zoo	405020	Equipment	Tent - 30' x 30'	\$500.00
Zoo	405020	Equipment	Tables W/Chairs (1-2' x 6' ft table w/ 6 chairs)	\$5.00
Zoo	405020	Equipment	Individual Chairs	\$5.00 each
Zoo	405020	Equipment	Tables (30"x 72" - 30 available w/ 6 chairs)	\$5.00 each
Zoo	405020	Equipment	Tables (5' round - 12 available w/ 8 chairs)	\$5.00 each
Zoo	404301	Adventure Program Special Request	Birthday Party - Animal Encounter	\$75.00
Zoo	404301	Adventure Programs	10% Discount on Adventure and Animal Encounter Programs to El Paso Zoological Society Members	10% Discount to Society Members
Zoo	404301	Adventure Programs	Breakfast with the Animals - Adults Ages 13 and over	\$20.00
Zoo	404301	Adventure Programs	Breakfast with the Animals - Children 12 and under	\$15.00
Zoo	404301	Adventure Programs	AT the Zoo	\$3.00 per student
Zoo	404301	Adventure Programs	At the Zoo - program upgrades (additional)	\$7 per student/Americas \$14 per student / Asia \$10 per student Produce Hunt
Zoo	404301	Adventure Programs	At School / Institution - 10 to 40 students	\$110 first program, \$70 each additional program
Zoo	405065	Sales to the Public	Self-Guided Tour - Educational 3-ring binder	\$ 25 each
Zoo	404301	Animal Encounter Program	Teen Adventure Camp	\$40.00 half day session per person
Zoo	404301	Animal Encounter Program	Holiday Camp - 1/2 day sessions	\$40 per person
Zoo	404301	Animal Encounter Program	Spring Break Camp - 1day / 2day / 3day	\$60 / \$90 / \$120 per person
Zoo	404301	Animal Encounter Program	Toddler Treks	\$20.00 adult & child, \$10 additional attendees
Zoo	404301	Animal Encounter Program	Teacher workshop I	\$25 per person
Zoo	404301	Animal Encounter Program	Night Prowls	\$20 per person
Zoo	404301	Animal Encounter Program	Photo Safari	\$20 per person
Zoo	404301	Animal Encounter Program	Adult/Child program - Mommy, Grandpa ore Grandma & me	\$20.00 adult & child, \$10 additional attendees
Zoo	404301	Animal Encounter Program	Animal Feeding - per item	\$1.00
Zoo	404301	Animal Encounter Program	Sleepover - Adults 13 and over	\$40.00 per person
Zoo	404302	Animal Encounter Program	Sleepover - Children 5 through 12	\$30.00 per person
Zoo	404301	Behind the Scene Tours	Tour of the Americas	\$15 per person
Zoo	404301	Behind the Scene Tours	Elephant Encounter	\$200 group of 5
Zoo	404301	Behind the Scene Tours	Produce Hunt	\$10 per person
Zoo	404301	Adventure Program	Group Reservation Program - basic	\$3.00 per student
Zoo	404302	Adventure Program	Group Reservation Program - curriculum based	\$7.00 per student/Americas \$14.00 per student/Asia \$10.00 per student Produce Hunt
Zoo	405020	Booth Rental	Vendor Information Booth	\$40-1day/ \$75-2day
MCAD-Art Museum	404303	Membership fees- Art Museum	Senior Citizen	\$15.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Student	\$15.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Individual	\$25.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Family	\$50.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Active Duty Military-Individual	\$20.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Active Duty Military-Family	\$45.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Contributors	\$100.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Supporters Circle	\$250.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Collectors Circle	\$500.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Sponsors Circle	\$1,000.00

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
MCAD-Art Museum	404303	Membership fees- Art Museum	Donors Circle	\$2,500.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Patrons Circle	\$5,000.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Benefactors Circle	\$10,000.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Founder	\$1,000.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Executive	\$2,500.00
MCAD-Art Museum	404303	Membership fees- Art Museum	President	\$5,000.00
MCAD-Art Museum	404303	Membership fees- Art Museum	CEO	\$10,000.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Director	\$20,000.00
MCAD-Art Museum	405020	Facility rental fees	Entire Museum.	\$10,000.00
MCAD-Art Museum	405020	Facility rental fees	Lobby.	\$500 for up to 4 hrs/1,000. for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	2nd. Floor lobby.	\$500 for up to 4 hrs/\$1000 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Temporary Gallery	\$1,500 for up to 4 hrs/\$3,000. for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Theater	\$1000 for up to 4 hrs/\$1,500 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Board Room	\$250 for up to 4 hrs/\$500 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Lecture Room	\$250 for up to 4 hrs/\$500 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Library	\$250 for up to 4 hrs/\$500 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Classrooms	\$250 for up to 4 hrs/\$500 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Outdoor Seating Area	\$1,500 for up to 4 hrs/\$3,000 for up to 8 hrs.
MCAD-Art Museum	405020	Outside caterer fee	Vendor fee to use museum	15% of Caterers fee
MCAD-Art Museum	405020	Facility rental fees	Entire Museum.	\$10,000.00
MCAD-Art Museum	405020	Facility rental fees	Wedding receptions/ceremonies/Barmitzvahs/Hallmark Birthdays (15,16); includes Lobby, Gateway, Cont II, Insurance Podium/Microphone, risers (no dancing)	\$5,000 flat fee
MCAD-Art Museum	405020	Facility rental fees	Rogers Grand Lobby	\$750 for up to 4 hrs/\$1,250 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	2nd Floor lobby/Mezzanine	\$750 for up to 4 hrs/\$1,250 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Gateway Gallery	\$1,750 for up to 4 hrs./\$3,250 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Contemporary II	\$1,750 for up to 4 hrs./\$3,250 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Theater/Auditorium	\$1,250 for up to 4 hrs./\$1,750 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Larry Francis Board Room	\$500 for up to 4 hrs./\$750 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Lecture/Executive Dining Room	\$500 for up to 4 hrs./\$750 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Library	\$500 for up to 4 hrs./\$750 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Classrooms (each)	\$500 for up to 4 hrs./\$750 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Outdoor Seating Area	\$1,750 for up to 4 hrs./\$3,250 for up to 8 hrs.
MCAD-Art Museum	405021	Facility object rental fees	Museum Décor- vases, fabric, lighting (on site only)	\$50 per hour
MCAD-Art Museum	404302	Book-bunch session fees	Members & non-members	members free/non-members \$10.00
MCAD-Art Museum	405020	Facility object rentals	Chairs	\$2.00 each
MCAD-Art Museum	405021	Facility object rentals	Easels	\$7.00 each

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST				
FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
MCAD-Art Museum	405021	Facility object rentals	Tables (8', 6', 48" round)	\$10.00 each
MCAD-Art Museum	405021	Facility object rentals	Café Tables (36" square black , 30 available)	\$10.00 each
MCAD-Art Museum	405021	Facility object rentals	Seminar Tables (2'x6', 7 available)	\$12.00 each
MCAD-Art Museum	405021	Facility object rentals	Podium/sound system	\$50.00
MCAD-Art Museum	405021	Facility object rentals	Riser (4' x 5' 1/2"; 2 available)	\$25.00 each
MCAD-Art Museum	405021	Facility object rentals	Slide Projector	\$25.00 each
MCAD-Art Museum	405021	Facility object rentals	TV/VCR	\$25.00
MCAD-Art Museum	405021	Facility object rentals	Tent (20' x 40')	\$300.00
MCAD-Art Museum	405021	Facility object rentals	Piano	\$300.00
MCAD-Art Museum	405021	Facility object rentals	Security Officer	\$30.00 per hour
MCAD-Art Museum	405021	Facility object rentals	Audio Visual Operator	\$30.00 per hour
MCAD-Art Museum	405021	Facility object rentals	Event staff (each)	\$30.00 per hour
MCAD-Art Museum	405021	Exhibition rental fees	Permanent Collection/Curated In-house	\$1,500 minimum - \$10,000 maximum
MCAD-Art Museum	405021	One time use copyright release for photography	Copyright	up to \$75.00 per image
MCAD-Art Museum	405021	Object loan fee	Permanent Collection Lending	up to \$100.00 per work of art
MCAD-Art Museum	404302	Lectures (High Art High Noon)	Members & non-members	\$5.00 members / \$10.00 non-members
MCAD-Art Museum	405065	Teacher Workshops Fees	Program Registration	3hr-\$35.00 / 4hr-\$40.00 / 5hr-\$45.00
MCAD-Art Museum	404000	Exhibition fees	Entry fees (senior, students, military)	\$3.00
MCAD-Art Museum	404000	Exhibition fees	Entry fees (Adults)	\$5.00
MCAD-Art Museum	404000	Exhibition fees	Entry fees (members, kids under 12)	Free
MCAD-Art Museum	404302	Art classes fees* (See comment)	4-day Summer Art Camps (ages 6 to 12)	\$56.00 members / \$70.00 non members
MCAD-Art Museum	404302	Art classes fees* (See comment)	4-day Summer Art Camps-clay (ages 6 to 12)	\$64.00 members / \$80.00 non members
MCAD-Art Museum	404302	Art classes fees* (See comment)	8 -day Summer Art Camps-clay (ages 6 to 12)	\$128 members / \$160 members
MCAD-Art Museum	404302	Art classes fees* (See comment)	8 session Kids Classes (ages 6 to 14)	\$62.00 members/\$77.00 non-members
MCAD-Art Museum	404302	Art classes fees* (See comment)	8 session Kids Classes-clay (ages 6 to 14)	\$72.00 members / \$90.00 non-members
MCAD-Art Museum	404302	Art classes fees* (See comment)	8 session Adult Classes (ages 15 and above)	\$62.00 members/\$77.00 non-members
MCAD-Art Museum	404302	Art classes fees* (See comment)	8 session Adult Classes-clay (ages 15 and above)	\$72.00 members / \$90.00 non-members
MCAD-Art Museum	404302	Art classes fees* (See comment)	4 session Parent/Child classes	\$38 members/\$46 non-members
MCAD-Art Museum	404302	Art classes fees* (See comment)	6 Session Adult Classes - (ages 15 and above)	\$47.00 members/\$59.00 non-members
MCAD-Art Museum	404302	Art classes fees* (See comment)	6 Session Youth Classes - (ages 6 to 18)	\$38 members/\$46 non-members
MCAD-Art Museum	404303	Art classes fees* (See comment)	1-day Family Workshops (ages 3 and above)	\$10.00 members (\$25 max.)/\$12.00 non-members (\$30.00 max.)

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
MCAD-Art Museum	404303	Art classes fees* (See comment)		\$30.00 members /\$38.00 non-members
			1-day Youth Workshops (ages 6 to 12)	
MCAD-Art Museum	404304	Art classes fees* (See comment)		\$45.00 members /\$55.00 non-members
			1-day Adult Workshops (ages 15 and above) Batik Technique	
MCAD-Art Museum	404305	Art classes fees* (See comment)		\$30.00 members /\$38.00 non-members
			1-day Adult Workshops (ages 15 and above)	
MCAD-Art Museum	404302	Art classes fees* (See comment)		Up to \$100.00/Session
			Open Studio/Class	
MCAD-Art Museum	404302	Art classes fees* (See comment)		Up to \$1,000.00/Session
			Artist Workshop (Artist as students)	
MCAD-Art Museum	404302	Art classes fees* (See comment)		Up to \$100.00/Session
			Independent Study	
MCAD-Art Museum	404302	Third Thursdays		\$7 for members/\$10 non- members
			Adult Programming	
MCAD-Art Museum	404302	Look & Dos		\$10 for members/\$15 for non-members
			Special programming	
MCAD-History Museum	404303	Membership fees- History Museum	Student/Senior/Military	\$20.00
MCAD-History Museum	404303	Membership fees- History Museum	Individual	\$25.00
MCAD-History Museum	404303	Membership fees- History Museum	Family	\$50.00
MCAD-History Museum	404303	Membership fees- History Museum	Advocate	\$250.00
MCAD-History Museum	404303	Membership fees- History Museum	Contributor	\$500.00
MCAD-History Museum	404303	Membership fees- History Museum	Provider	\$1,000.00
MCAD-History Museum	404303	Membership fees- History Museum	Corporate	\$1,000.00
MCAD-History Museum	404303	Membership fees- History Museum	Supporter	\$2,500.00
MCAD-History Museum	404303	Membership fees- History Museum	Champion	\$5,000.00
MCAD-History Museum	404303	Membership fees- History Museum	Patron	\$10,000.00
MCAD-History Museum	404303	Membership fees- History Museum	Benefactors Circle	\$20,000.00
MCAD-History Museum	405020	Facility Rental Fees	1st floor orientation theatre	\$150 for up to 4 hrs/\$350. for up to 8 hrs.
MCAD-History Museum	405020	Facility Rental Fees	1st floor seminar room	\$150 for up to 4 hrs/\$350. for up to 8 hrs.
MCAD-History Museum	405020	Facility Rental Fees	1st floor activity classroom	\$100 for up to 4 hrs/\$250. for up to 8 hrs.
MCAD-History Museum	405020	Facility Rental Fees	1st Floor Lobby	\$500 for up to 4 hrs/\$950 for up to 8 hrs.
MCAD-History Museum	405020	Facility Rental Fees	2nd floor board room	\$150 for up to 4 hrs/\$350. for up to 8 hrs.
MCAD-History Museum	405020	Facility Rental Fees	2nd floor lecture room (activity classroom)	\$125 for up to 4 hrs/\$270. for up to 8 hrs.
MCAD-History Museum	405020	Facility Rental Fees	2nd Floor lobby	\$500 for up to 4 hrs/\$950 for up to 8 hrs.
MCAD-History Museum	405020	Facility Rental Fees	Outdoor Garden Terrace	\$500 for up to 4 hrs/\$950 for up to 8 hrs.
MCAD-History Museum	405020	Facility Rental Fees	Entire 1st Floor	\$5,000 for up to 4 hrs/\$8,500 for up to 8 hrs.
MCAD-History Museum	405020	Facility Rental Fees	Entire 2nd Floor	\$5,000 for up to 4 hrs/\$8,500 for up to 8 hrs.
MCAD-History Museum	405020	Facility Rental Fees	Entire Museum.	\$10,000 for up to 4 hrs/\$15,000 for up to 8 hrs.
MCAD-History Museum	405021	Facility Object Rental Fees	Chairs	\$2 each
MCAD-History Museum	405022	Facility Object Rental Fees	Table (5' rectangular)	\$10 per table

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST				
FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
MCAD-History Museum	405023	Facility Object Rental Fees	Tables (round)	\$12 per table
MCAD-History Museum	405024	Facility Object Rental Fees	Podium/lecturn	\$12 each
MCAD-History Museum	405025	Facility Object Rental Fees	Sound system	\$50.00
MCAD-History Museum	405026	Facility Object Rental Fees	Slide Projector	\$25.00
MCAD-History Museum	405027	Facility Object Rental Fees	Electronic media projector	\$50.00
MCAD-History Museum	405028	Facility Object Rental Fees	TV/VCR	\$25.00
MCAD-History Museum	405029	Facility Object Rental Fees	Security Officer (each)	\$30.00/hour per officer
MCAD-History Museum	405030	Facility Object Rental Fees	Audio/Video Operator (each)	\$30.00/hour per operator
MCAD-History Museum	405031	Facility Object Rental Fees	Event staff (each)	\$30.00/hour per operator
MCAD-History Museum	404302	Instructional Fees	4 Day Summer History Camps (Ages 6-12)	\$56.00 members / \$70.00 non members
MCAD-History Museum	404302	Instructional Fees	4 Day Summer History Camps w/makes and takes (Ages 6-12)	\$64.00 members / \$80.00 non members
MCAD-History Museum	404302	Instructional Fees	8 session Adult Classes (ages 15 and above)	\$62.00 members / \$77.00 non members
MCAD-History Museum	404302	Instructional Fees	8 Session Adult Classes with take home project (ages 15 and above)	\$72.00 members / \$90.00 non members
MCAD-History Museum	404302	Instructional Fees	4 Session parent/Child Craft Classes	\$38.00 members / \$46.00 non members
MCAD-History Museum	404302	Instructional Fees	6 Session Adult Classes - (ages 15 and above)	\$47.00 members / \$59.00 non members
MCAD-History Museum	404302	Instructional Fees	6 Session Youth Classes with take home project (ages 6-18)	\$38.00 members / \$46.00 non members
MCAD-History Museum	404302	Instructional Fees	1-Day Adult Workshop with take home project (4 hr)	\$45.00 members / \$55.00 non members
MCAD-History Museum	404302	Instructional Fees	1-Day 4 hr Youth Workshop with take home project (4 hr)	\$30.00 members / \$38.00 non members
MCAD-History Museum	404302	Instructional Fees	Event Fees - Museum Special Event Fees (per Person)	Members - \$5.00 for up to 4 hrs/\$10.00 for up to 8 hrs. Non-members - \$10.00 for up to 4 hrs/\$20.00 for up to 8 hrs.
MCAD-History Museum	404302	Instructional Fees	Tour Fees -Special hands on programs for school groups	Up to \$2.00 per student
MCAD-History Museum	404302	Instructional Fees	Tour Fees -Special history tours of El Paso	Members - \$25.00 for up to 4 hrs/\$50.00 for up to 8 hrs. Non-members - \$40.00 for up to 4 hrs/\$80.00 for up to 8 hrs.
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Senior Citizen	\$20.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Student	\$20.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Individual	\$25.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Military Individual	\$20.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Family	\$40.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Military Family	\$35.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Folsom	\$100.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Clovis	\$250.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Jornada Brown	\$500.00

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	El Paso Polychrome	\$1,000.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Chupadero Black on White	\$5,000.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Gila Polychrome	\$10,000.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Mimbres Black on White	\$50,000.00
MCAD-Archeology Museum	405020	Facility Rental Fees	Entire Museum.	\$900 for up to 4 hrs/\$1800 for up to 8 hrs.
MCAD-Archeology Museum	405020	Facility Rental Fees	Auditorium Gallery	\$300 for up to 4 hrs/\$600 for up to 8 hrs.
MCAD-Archeology Museum	405020	Facility Rental Fees	Conference Room	\$200 for up to 4 hrs/\$400 for up to 8 hrs.
MCAD-Archeology Museum	405020	Facility Rental Fees	Gazebo	\$100 for up to 4 hrs/\$200 for up to 8 hrs.
MCAD-Archeology Museum	405020	Facility Object Rental Fees	Security Officer (each)	\$30.00/hour
MCAD-Archeology Museum	405020	Facility Object Rental Fees	Audio Visual Operator (each)	\$30.00/hour
MCAD-Archeology Museum	405020	Facility Object Rental Fees	Event staff (each)	\$30.00/hour
MCAD-Archeology Museum	404302	Instructional Fees	Summer Camp Fees (per child up to age to 14)	\$55.00 for members/\$70.00 for non-members
MCAD-Archeology Museum	404302	Instructional Fees	Conference Fees	\$30 per person - pre registration/\$40 per person at the door/\$25 for students w/ ID
MCAD-Archeology Museum	404301	Event Fees	Museum special events fees (per person)	Members - \$5 for up to 4 hrs./\$10 for up to 8 hrs. Non members - \$10 or up to 4 hrs./\$20 for up to 8 hrs.
MCAD-Archeology Museum	404301	Instructional Fees	Creative workshops	\$25 for up to 4 hours for members, \$40 for up to 4 hours for non-members
MCAD-Archeology Museum	404301	Tour Fees	Archeological tours	\$50 for up to 8 hours and \$25 for up to 4 hours for members; \$80 for up to 8 hours and \$40 for up to 4 hours for non-members
MCAD-Archeology Museum	404301	Event Fees	Vendor fees for onsite commercial vendors	Up to \$50 for up to 8 hours for nonprofit organizations; up to \$100 for up to 8 hours for for-profit organizations
MCAD-Cultural Affairs Division	404301	Event Fees	Cultural & Historical Trolley/Bus Tours Fee (per person)	Up to \$25 for 2-hour bus tours: up to \$75 for all day bus tour, including lunch
MCAD-Cultural Affairs Division	404301	Event Fees	Cultural & Historical Walking Tours Fee (per person)	\$5.00 per person
MCAD-Cultural Affairs Division	405065	Miscellaneous non-operating revenues	Vendor booth fees for cultural and heritage tourism events	Up to \$200 per booth for food, arts & crafts vendors
MCAD-Cultural Affairs Division	404301	Event Fees	Admission Fees to special art, culture and heritage events, competitions and programs	\$1 to \$100 per person
MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) with 6 months notice	First object - \$150 per object/venue; each additional object - \$50/venue; with less than six months notice
MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) without 6 months notice	First object - \$250 per object/venue; each additional object - \$150/venue
MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) with 9 months notice	First object - \$300 per object/venue; each additional object - \$200/venue

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST				
FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) without 9 months notice	First object - \$400 per object/per venue; each additional object - \$300/venue
MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (US) with 6 months notice	First object - \$500 per object/per venue; each additional object - \$400/venue
MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (US) without 6 months notice	First object - \$750 per object/per venue; each additional object - \$650/venue
MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (foreign) with 9 months notice	First object - \$1500 per object/per venue; each additional object - \$1400/venue
MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (foreign) without 9 months notice	First object - \$2500 per object/per venue; each additional object - \$2400/venue
MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Fees for exhibitions organized by the El Paso Museum of Art, El Paso Museum of Archaeology or El Paso Museum of History	Up to 10 objects - \$5,000; 11-20 objects - \$7,500; 21-30 objects- \$10,000; and so forth at a rate of \$2,500 per additional 10 objects
MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Fees for extended loans (over one year)	\$100 per object/per year up to \$5,000
Airport	404122	FTZ Transaction Fees	Transaction Fee	\$15.00
Airport	404122	FTZ Transaction Fees	High Volume Admissions	
Airport	404123	FTZ Transaction Fees	0-500	\$15.00
Airport	404124	FTZ Transaction Fees	500-1000	\$10.00
Airport	404122	FTZ Transaction Fees	1000 & Up	\$5.00
Airport	404122	FTZ Transaction Fees	Training	\$50.00
Airport	404122	FTZ Transaction Fees	Weekly Transportation and Exportation	\$30.00
Airport	404122	FTZ Transaction Fees	Weekly Entry	\$30.00
Airport	404122	FTZ Transaction Fees	Admission under Direct Delivery for Distribution Operations	\$100.00
Airport	404122	FTZ Transaction Fees	Cartage Document Fee	\$15.00
Airport	404122	FTZ Transaction Permit	Activation Fee	\$2,000.00
Airport	404122	FTZ Transaction Permit	Annual Sub-zone Fees Per Commodity	\$15,000.00
Airport	404122	FTZ Transaction Permit	Sub-Zone Activation Fee	\$3,000.00
Airport	403011	Aircraft Parking (Dead Storage)	Under 80,000 lbs.	\$30.00/day
Airport	403011	Aircraft Parking (Dead Storage)	Over 80,000 lbs.	\$100.00/day
Airport	403010	Fuel Flowage Fees		\$0.08 per gallon
Airport	403022	Annual Shuttle Service Permit	Application	\$150.00 per vehicle
Airport	403020	Off-Airport Rental Car Permit		7% gross receipts
Airport	403022	Annual Taxicab Permit		\$250.00 per vehicle or \$20.83/mo.
Airport		Taxicab Inspection		No fee charged by Airport
Airport	403036	Cost Recovery Rates	Criminal History Records Check, badging for Sterile and SIDA Access - pending legal opinion	\$50.00
Airport	403036	Cost Recovery Rates	Reimbursement for Lost Badges - pending legal opinion	\$100.00
Airport	403005, 403006, 403007	Cost Recovery Rates	Landing Fee (Signatory)	\$1.78 per 1000 lbs GLW

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
Airport	403005, 403006, 403007	Cost Recovery Rates	Landing Fee (Non-Signatory)	\$2.23 per 1000 lbs GLW
Airport	403013	Cost Recovery Rates	Terminal Rental	\$36.31 sq. ft. /yr.
Airport	403031	Cost Recovery Rates	Electricity Surcharge / Telecommunication Charge	\$3.92 sq. ft. /yr.
Airport			Telecommunication charge – N/A	
Airport	403009	Cost Recovery Rates	Apron Use Fee (preferentially assigned gates)	\$12,000/yr.
Airport	403026	Cost Recovery Rates	City-Owned Loading Bridge (per year preferentially assigned)	\$14,400.00
Airport	403009	Cost Recovery Rates	Apron Use Fee (arrival or departure)	\$6.40 per use
Airport	403026	Cost Recovery Rates	City-Owned Loading Bridge Charge per Turn Around	\$125.00
Airport	403026	Cost Recovery Rates	Equipment Parking Rentals (per preferentially assigned)	\$2.50 sq.ft./yr
Airport	403030	Cost Recovery Rates	Security Screening Fee Per Enplaned Passenger	\$0.12
Airport	403028	Cost Recovery Rates	International Arrivals Area Charge per Deplaned International Passenger - pending legal opinion	\$2.00
Airport	403034	T-Hangar, Tie-Down and Heavy Aircraft Parking	T-Hangars: Single Hangars of Normal Configuration - pending legal opinion	\$110.00/mo.
Airport	403034		End Single Hangars w/add. Storage Space - pending legal opinion	\$125.00/mo.
Airport	403034		Double Hangar - pending legal opinion	\$220.00/mo.
Airport	403033		Tie-Down Space - pending legal opinion	\$20.00/mo.
Airport	403011		Heavy Aircraft Parking - pending legal opinion	\$20.00/day; \$400.00/mo. Max.
Airport	403004	Public Parking Short Term (ST) & Long Term (LT)		Free
Airport	403004		ST 0 – 10 min.	\$0.75
Airport	403004		ST 10 – 35 min.	\$1.50
Airport	403004		ST 35 min – 1 hr.	\$1.00
Airport	403004		ST Each Additional Hour	\$9.00
Airport	403004		ST Max each 24 hrs.	
Airport	403004		LT 0 – 10 min	Free
Airport	403004		LT 10 min. - 1 hr.	\$1.00
Airport	403004		LT Each Additional Hour	\$0.50
Airport	403004		LT Max. each 24 hrs.	\$4.50
Airport	403004		LT Weekly	\$22.50
Airport	403004	Overflow Parking Fees		\$3.00
Airport	403004		1 day	\$5.00
Airport	403004		2 days	\$10.00
Airport	403004		3 – 7 days	\$15.00
Airport	403004		8 – 14 days	\$20.00
Airport	403004		15 – 19 days	
Health		Food		
Health	404138	Meat Establishment Warehouse, Food Processing Plant	Under Direct Supervision of an authorized Federal and State inspection agency, No Other Food Activities.	\$158.00
Health	404138	Temporary Establishment	Unexposed Food	\$53.00
Health	404138	Recurrent Establishment	Unexposed Food	\$131.00
Health	404138	Seasonal Establishment	Unexposed Food	\$79.00
Health	404138	Temporary Establishment	Exposed Food	\$79.00
Health	404138	Recurrent Establishment	Exposed Food	\$263.00
Health	404138	Seasonal Establishment	Exposed Food	\$158.00
Health	404138	Home Child Care Facility	Less Than 12 Children	\$79.00

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST				
FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
Health	404138	Day Care Center	More Than 12 Recipients	\$170.00
Health		Charitable/Non-Profit Organization		EXEMPT
Health	404138	Mobile Food Establishment	Unexposed Food	\$105.00
Health	404138	Mobile Food Establishment	Exposed Food	\$158.00
Health	404138	Food Product Establishment	Under 200 Square Feet Prepackaged And No Potentially Hazardous Food	\$79.00
Health	404138	Food Service Establishment Food Product Establishment	Under 3,000 Square Feet	\$170.00
Health	404138	Food Service Establishment Food Product Establishment	3,001 To 6,000 Square Feet	\$340.00
Health	404138	Food Service Establishment Food Product Establishment	6,001 To 9,000 Square Feet	\$510.00
Health	404138	Food Service Establishment Food Product Establishment	9,001 Or More Square Feet	\$680.00
Health	404138	Outdoor Market		\$158.00
Health	404138	Each Vendor		\$11.00
Health	404138	Adult Foster Care Home/Private Care Home	4 Or Less Care Recipients	\$79.00
Health	404138	Personal Care Home	5-8 Care Recipients	\$105.00
Health	404138	Personal Care Home	9-18 Care Recipients	\$158.00
Health	404306	Booklets	Chapter 9.12	\$5.00
Health	404306	Booklets	Texas Food Establishment Rules	\$10.00
Health	404109	Plan Review	Under 3,000 Square Feet	\$105.00
Health	404109	Plan Review	3,001 To 6,000 Square Feet	\$158.00
Health	404109	Plan Review	6,001 To 9,000 Square Feet	\$210.00
Health	404109	Plan Review	More Than 9,000 Square Feet	\$263.00
Health	403118	Site Assessment	Under 200 Sq Ft-No Potentially Hazardous Food, Mobile, Recurrent, Outdoor Market, Home Day Care, Adult, Foster Or Personal Care. Meat establishment/warehouse/food processing plant under direct supervision of an authorized Federal or State inspection agency.	\$47.00
Health	403118	Site Assessment	Under 3,000 Square Feet	\$105.00
Health	403118	Site Assessment	3,001 To 6,000 Square Feet	\$158.00
Health	403118	Site Assessment	6,001 To 9,000 Square Feet	\$210.00
Health	403118	Site Assessment	More Than 9,000 Square Feet	\$263.00
Health	404119	Re-Inspection Fee	Requested within 24 hours	\$85.00
Health	404119	Re-Inspection Fee	Requested within 24-48 hours	\$110.00
Health	404119	Re-Inspection Fee	Requested within 48-72 hours	\$150.00
Health	404119	Re-Inspection Fee	Requested within 72-96 hours	\$200.00
Health	404119	Re-Inspection Fee	Requested after 96 hours	\$300 plus an additional \$100 for each 24 hours period thereafter
Health	404138	Food Establishment Permit	Duplicate	\$15.00
Health	404139	Food Handler/Manager	Duplicate	\$15.00
Health	403119	Hazard Analysis And Critical Control Point	Three Times The License Amount Based On Type Of Food Establishment	VARIES
Health	404306	Signs	Ground Meat	\$1.00
Health	404306	Signs	Hand wash	\$1.00
Health	404306	Signs	Oyster	\$1.00
Health	404306	Signs	Buffet	\$1.00
Health	404306	Signs	Smoking	\$1.00
Health	404306	Signs	Food Safety (Restrooms)	\$1.00
Health	404153	Application Annual Processing Fee		\$53.00
Health	404154	Condemnation Fee	Under 500 Lbs	N/C
Health	404154	Condemnation Fee	501 Lbs To 1000 Lbs	\$53.00
Health	404154	Condemnation Fee	1001 To 3000 Lbs	\$105.00
Health	404154	Condemnation Fee	3001 To 5000 Lbs	\$210.00
Health	404154	Condemnation Fee	5001 To 10,000 Lbs	\$315.00
Health	404154	Condemnation Fee	10,001 To 25,000 Lbs	\$420.00
Health	404154	Condemnation Fee	25,001 To 40,000 Lbs	\$525.00
Health	404154	Condemnation Fee	Over 40,000 Lbs	\$630.00
Health	404155	Fire/Accident Investigation	Per/Per Inspector (With A Minimum One (1) Hour Charge	\$53.00
Health	404109	HACCP Plan Review	Originating Establishment (Preparation)	\$53.00
Health	404109	HACCP Plan Review	Receiving Establishment (Ready-To-Eat)	\$26.00
Health	404306	Mobile Food Establishment	Sticker	\$10.00
Health	404156	Temporary Expedited Services (Application Submitted Less Than 72 hours Prior to Start of Event.	Unexposed Food	\$105.00
Health	404156	Temporary Expedited Services (Application Submitted Less Than 72 hours Prior to Start of Event.	Exposed Food	\$158.00
Health	404139	Food Handler Identification Card	Id Card	\$32.00
Health	404139	Food Protection Management Certification	Certification	\$70.00
Health	404139	FPMC Records Management/Official Id Card	Id Card-Replacement	\$15.00
Health	404139	Food Safety Course	Course	\$21.00
Health	405063	Public Information		VARIES

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
Health	404139	Food Handler Records Management/Official ID Card	Food Handler Records, Management/Official ID Card	\$15.00
Health	403118	Requested Routine Inspection for Central Preparation Facility	For Central Preparation Facility	\$100.00
Health	404153	Application Fee	Health and Sanitary Application Processing Fee (Sack Lunch Daycares w/o Food Permits)	\$52.00
Health	403118	Inspection Fee	Health and Sanitary Site Visit (Sack Lunch Daycares w/o Food Permits)	\$47.00
Health	404119	Reinstatement of Suspended Permit Fee	(50% of the license amount based on type of establishment)	VARIES
Health	404155	After Hours Inspection Fee, Fire/Accident Inspection Fee or Food Condemnation/retention Fee Over 500# (5:00 pm to 8:00 am Monday to Friday; All Day Saturday, Sunday, and City Holidays)	Per Hour Inspector (With a Minimum one (1) Hour Charge or Any Portion Thereof.	\$85.00
Health	404119	Receipt	Duplicate	\$10.00
Health		Animal Services		
Health	404132	Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Permit Yearly Renewal	\$60.00
Health	404132	Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Amending Permit	\$10.00
Health	404132	Other Animals-Restrictions-Permit Requirements	Permit Yearly Renewal	\$35.00
Health	404132	Microchip Fees	Initial Issuance	\$15.00
Health	404132	Tick Bath	Tick Bath	\$10.00
Health	404132	Disposal of Dead Animals	Disposal of dead animals brought to shelter	\$10.00
Health	404132	Euthanasia of Animals	Euthanasia of dead animals brought to shelter	\$25.00
Health	404132	Euthanasia of Animals	Euthanasia of dead animals picked up by officer	\$45.00
Health	404132	Boarding Kennel Permit	Boarding kennel permit	\$100.00
Health	404132	Delivery of Animals	Delivery of Animals	\$25.00
Health	404132	Other Animals-Restrictions-Permit Requirements	Amending Permit	\$5.00
Health	404132	Buying And Selling	Shows And Exhibition	\$100.00
Health	404132	Buying And Selling	Grooming	\$110.00
Health	404132	Buying And Selling	Kennel	\$100.00
Health	404132	Buying And Selling	Animal Establishment	\$200.00
Health	404132	Registration	APPLICATION INITIAL ISSUANCE OR RENEWAL	\$10.00
Health	404132	Registration	Duplicate	\$10.00
Health	404132	Registration	Registration Transfer	\$10.00
Health	404132	Collar And Tag Required	New Tag	\$10.00
Health	403128	Fees-Impoundment	Class A: Dog, Cat Each	\$45.00
Health	403128	Fees-Impoundment	Class B: Goats, Sheep, Lambs, Pigs, Sows, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal	\$50.00
Health	403128	Fees-Impoundment	Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal	\$85.00
Health	403128	Fees-Impoundment	CLASS D: EXOTIC ANIMALS: REQUIRING CAPTURE BY DIVISION PERSONNEL	\$50.00
Health	403128	Fees-Impoundment	Class D: Exotic Animals, Already Contained	\$45.00
Health	403128	Handling Fee	Daily Fee Class A	\$10.00
Health	403128	Handling Fee	Daily Fee Class B	\$15.00
Health	403128	Handling Fee	Daily Fee Class C	\$15.00
Health	403128	Handling Fee	Daily Fee Class D	\$15.00
Health	403128	Cat And Dog Traps Pick-Up Or Drop-Off	Fee Per Address Delivery	\$15.00
Health	404132	Animal Litter Permit	Per litter	\$75.00
Health	404119	Class	Blood Borne Pathogens And Aseptic Techniques	\$45.00
Health		DENTAL		
Health	403131	Initial Oral Exam	Initial Oral Exam	\$45.00
Health	403131	Oral Periodic Oral Exam	Oral Periodic Oral Exam	\$37.00
Health	403131	Emergency Oral Exam	Emergency Oral Exam	\$25.00
Health	403131	Oral Exam 6 Mos. Old.	Oral Exam 6 Mos. Old.	\$181.00
Health	403131	Intraoral-Complete Series	Intraoral-Complete Series	\$90.00
Health	403131	Int/Oral-Periapical 1st Film	Int/Oral-Periapical 1st Film	\$16.00
Health	403131	Int/Oral-Periapical each add	Int/Oral-Periapical each add	\$15.00
Health	403131	Intraoral Occlusal Film	Intraoral Occlusal Film	\$13.00
Health	403131	Bitewings Two Films	Bitewings Two Films	\$30.00
Health	403131	Bitewings Four Films	Bitewings Four Films	\$44.00
Health	403131	Panoramic Film	Panoramic Film	\$81.00
Health	403131	Adult/Prophy	Adult/Prophy	\$70.00
Health	403131	Child/Prophy	Child/Prophy	\$47.00
Health	403131	child/Flouride	child/Flouride	\$19.00
Health	403131	Adult/Flouride	Adult/Flouride	\$19.00
Health	403131	Oral Hygiene Instruction	Oral Hygiene Instruction	\$16.00
Health	403131	Sealant per Tooth	Sealant per Tooth	\$36.00
Health	403131	Space Maint/Fixed Unilat	Space Maint/Fixed Unilat	\$200.00

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST				
FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
Health	403131	Recementation of Space Maintainer	Recementation of Space Maintainer	\$23.00
Health	403131	AMAL. PRIM (1S)	AMAL. PRIM (1S)	\$77.00
Health	403131	AMAL. PERM (1S)	AMAL. PERM (1S)	\$82.00
Health	403131	AMAL. PRIM (2S)	AMAL. PRIM (2S)	\$104.00
Health	403131	AMAL. PERM (2S)	AMAL. PERM (2S)	\$109.00
Health	403131	AMAL. PRIM (3S)	AMAL. PRIM (3S)	\$113.00
Health	403131	AMAL. PERM (3S)	AMAL. PERM (3S)	\$139.00
Health	403131	AMAL. PRIM (4)	AMAL. PRIM (4)	\$77.00
Health	403131	RESIN, ANTE (1S)	RESIN, ANTE (1S)	\$99.00
Health	403131	RESIN, ANTE (2S)	RESIN, ANTE (2S)	\$131.00
Health	403131	RESIN, ANTE (3S)	RESIN, ANTE (3S)	\$172.00
Health	403131	RESIN, ANTE (4+S)	RESIN, ANTE (4+S)	\$213.00
Health	403131	RESIN One Surface Post/Primary	RESIN One Surface Post/Primary	\$96.00
Health	403131	Resin One Surface Perm	Resin One Surface Perm	\$105.00
Health	403131	Resin Two Surface/Primary	Resin Two Surface/Primary	\$124.00
Health	403131	Resin Two Surface Perm	Resin Two Surface Perm	\$138.00
Health	403131	Resin Three Post Prim	Resin Three Post Prim	\$109.00
Health	403131	Resin Three Perm	Resin Three Perm	\$126.00
Health	403131	Rescement Crown	Rescement Crown	\$25.00
Health	403131	SSC/Primary	SSC/Primary	\$195.00
Health	403131	SSC/Permanent	SSC/Permanent	\$203.00
Health	403131	Sedative Fill Temp	Sedative Fill Temp	\$46.00
Health	403131	Pulp Cap - Direct	Pulp Cap - Direct	\$20.00
Health	403131	Pulp Cap - Indirect	Pulp Cap - Indirect	\$38.00
Health	403131	Therapeutic Pulp	Therapeutic Pulp	\$110.00
Health	403131	Pulpal Therapy (Resorbable Filling)	Pulpal Therapy (Resorbable Filling)	\$55.00
Health	403131	1 RT Canal	2 RT Canal	\$445.00
Health	403131	2 PT Canal	3 PT Canal	\$516.00
Health	403131	Three or More Canals, Molar	Three or More Canals, Molar	\$780.00
Health	403131	Gingivectomy per Quadrant	Gingivectomy per Quadrant	\$203.00
Health	403131	Gingivectomy per Root	Gingivectomy per Root	\$63.00
Health	403131	Provisional Splinting - Introcoronal	Provisional Splinting - Introcoronal	\$78.00
Health	403131	Provisional Splinting	Provisional Splinting	\$125.00
Health	403131	Extraction Single Tooth	Extraction Single Tooth	\$84.00
Health	403131	Surg. Extraction	Surg. Extraction	\$129.00
Health	403131	Suture of Small Wound	Suture of Small Wound	\$94.00
Health	403131	Excision of Pericoronal Gingiva	Excision of Pericoronal Gingiva	\$55.00
Health	403131	Local Anesthesia Not in Conj.	Local Anesthesia Not in Conj.	\$16.00
Health	403131	Analgesia, Anxiolysis, Inhalation	Analgesia, Anxiolysis, Inhalation	\$35.00
Health	403131	Occlusal Adjustment - Limited	Occlusal Adjustment - Limited	\$47.00
Health	403131	Palliative Threat (Emg)	Palliative Threat (Emg)	\$23.00
Health			Medical related fees are set in accordance with Medicaid rates.	
Health		IMMUNIZATIONS		
Health	406040	ONE (1) VACCINE	ONE (1) VACCINE - For list of vaccines contact department	\$10.00
Health	406040	TWO (2) OR MORE VACCINE	TWO (2) OR MORE VACCINE - For list of vacciness contact department	\$20.00
Health		Over Seas Immunizations		
Health	405065	HEP B Adult	HEP B Adult	\$35.00
Health	405065	HEP A Adult	HEP A Adult	\$55.00
Health	405065	TDAP Adult	TDAP Adult	\$44.00
Health	405065	TYPHOID	TYPHOID	\$54.00
Health	405065	MENOMUNE	MENOMUNE	\$106.00
Health	405065	FLU Vaccine Adult	FLU Vaccine Adult	\$25.00
Health	405065	Pneumococcal/Adult	Pneumococcal/Adult	\$40.00
Health		Travel Vaccines Counseling Session		
Health	406040	Immunization Counseling		\$50.00
Health		LABORATORY		
Health	403133	Urinalysis non-auto w/scope	Urinalysis non-auto w/scope	\$6.00
Health	403133	Urinalysis non-auto	Urinalysis non-auto	\$5.00
Health	403133	QuantIFERON TB Gold	QuantIFERON TB Gold	\$65.00
Health	403133	RPR	RPR	\$7.00
Health	403133	TPPA	TPPA	\$15.00
Health	403133	Specimen Concentration	Specimen Concentration	\$12.00
Health	403133	Feces Culture Enteric	Feces Culture Enteric	\$16.00
Health	403133	Culture aerobic ID	Culture aerobic ID	\$14.00
Health	403133	Culture screen only	Culture screen only	\$11.00
Health	403133	Mycobacteria Culture	Mycobacteria Culture	\$19.00
Health	403133	Mycobacteria ID Biochem	Mycobacteria ID Biochem	\$19.00
Health	403133	Mycobacteria ID HPLC	Mycobacteria ID HPLC	\$22.00
Health	403133	Mycobacteria Drug Susceptibility, Each Drug	Mycobacteria Drug Susceptibility, Each Drug	\$10.00
Health	403133	Smear Gram stain	Smear Gram stain	\$7.00
Health	403133	Smear acid-fast stain	Smear acid-fast stain	\$9.00
Health	403133	Smear wet mount	Smear wet mount	\$7.00
Health	403133	HIV-1 eia	HIV-1 eia	\$30.00
Health	403133	HIV-2 eia	HIV-2 eia	\$30.00
Health	403133	Chlamydia DNA amp probe	Chlamydia DNA amp probe	\$60.00
Health	403133	AFB ID genetic probe	AFB ID genetic probe	\$35.00
Health	403133	AFB ID genetic probe	AFB ID genetic probe	\$35.00

CITY OF EL PASO SCHEDULE C DEPARTMENTAL FEE LIST FY10 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.				
Department	Account	Fee Description	Detail	FY2010 Adopted
Health	403133	N. Gonorrhoeae DNA amp probe	N. Gonorrhoeae DNA amp probe	\$60.00
Health	403138	Potable Water testing	Potable Water testing	\$23.00
Health	403133	TB Testing	TB Testing	\$35.00
Health	403133	STD Testing	STD Testing	\$60.00
Health	403133	Mycology	Mycology	\$30.00
Health	403134	Dairy	Dairy	\$15.00
Health			Medical related fees are set in accordance with Medicaid rates.	
Health		STD PROGRAM		
Health	403133		Initial STD Exam	\$55.00
Health	403133		STD Follow Up	\$10.00
Health	403133		Lab Processing Fee	Discontinued
Health			HIV/RPR Only - Drawing of Blood	\$10.00
Health	403132		Liquid Nitrogen Treatment	\$15.00
Health		ADULT IMMUNIZATIONS	One Vaccine	\$10.00
Health		*DSHS ELIGIBLE CLIENTS ONLY	2 or More Vaccine	\$20.00
Health			PNEUMOCOCCAL VACCINE	\$35.00
Health			HEPATITIS A	\$10.00
Health			HEPATITIS B	\$10.00
Health			HPV	\$10.00
Health			TETANUS - TDAP	\$10.00
Health			MENINGOCOCCAL	\$10.00
Health			ZOSTER VACCINE	\$10.00
Health			Medical related fees are set in accordance with Medicaid rates.	
Health		TUBERCULOSIS PROGRAM		
Health	406040		TB SKIN TEST	\$9.00
Health	406040		TESTING/TREATMENT RELATED TO	
Health	406040		MYCOBACTERIUM DISEASE OTHER	
Health	406040		THAN TB	\$30.00
Health			Medical related fees are set in accordance with Medicaid rates.	
Health		CLASS		
Health	403123	1 - 2	INITIAL EXAM LEVEL 01 NON PHYS.	\$33.00
Health	403123		INITIAL EXAM-LEVEL 6 NON PHYS AND PHYS SVC	\$66.00
Health	403123		INITIAL EXM LEVEL 8 NON PHYS AND PHYS SVC AND PRESCRIBES MED PREV. TREATMENT	\$68.00
Health	403123	3 - 5	INITIAL EXAM LEVEL 1, NON PHYS SVC ONLY	\$54.00
Health	403123		INITIAL EXAM LEVEL 6 NON PHYS AND PHYS SVC	\$92.00
Health	403123		INITIAL EXAM LEVEL 7, NON PHYS AND PHYS SVC. AND PRESCRIBES MED (INITIAL TREATMENT)	\$318.00
Health	403123	1 - 2	PHYSICIAN EXAM LEVEL 6 NON PHYS AND PHYS SVC.	\$47.00
Health	403123		PHYS. EXAM., LEVEL 8 NON PHYS AND PHYS SVC AND PRESCRIBED MEDICATIONS	\$48.00
Health	403123	3 - 5	PHYS EXAM, LEVEL 6 NON PHYS AND PHYS.	\$48.00
Health	403123		PHYS. EXAM LEVEL 7, NON PHYS AND PHYS. SVC AND PRESCRIBED MEDICATION	\$273.00
Health	403123	1 or 2	FOLLOW-UP EXAM LEVEL 1, NON PHYS SERV ONLY	\$28.00
Health	403123		FOLLOW UP EXAM, LEVEL 6 NON PHYS. AND PHYS. SVC	\$58.00
Health	403123	3 - 5	FOLLOW-UP EXAM LEVEL 1, NON PHYS SVC ONLY	\$34.00
Health	403123		FOLLOW UP EXAM, LEVEL 6 NON PHYS. AND PHYS. SVC	\$64.00
Health	403123		MONTHLY EXAM, LEVEL 3 NON PHYS SVC AND PRESCRIBED MEDICATIONS	\$18.00
Health	403123	1-2	MONTHLY EXAM LEVEL 8 NON PHYS, AND PHYS SVC AND PRESCRIBED MEDICATIONS	\$63.00
Health	403123	3-5	MONTHLY EXAM LEVEL 2 NON PHYS SVC AND PRESCRIBED MEDICATIONS	\$253.00
Health	403123		MONTHLY EXAM LEVEL 4 NON PHYS SVC AND PRESCRIBED MEDICATIONS (MAINTENANCE TREATMENT)	\$55.00
Health	403123		MONTHLY EXAM LEVEL 5 NON PHYS SVC AND PRESCRIBED MEDICATIONS (ADVANCED TREATMENT)	\$1,012.00
Health	403123		MONTHLY EXAM LEVEL 7, NON PHY AND PHYS SVC AND PRESC. MED. (INITIAL TREATMENT)	\$265.00
Health	403123		MONTHLY EXAM, LEVEL 9 NON PHYS AND PHYS SVC AND PRESCRIBED MED (MAINTENANCE TREATMENT)	\$69.00
Health	403123		MONTHLY EXAM, LEVEL 10, NON PHYS AND PHYS. SVC AND PRESCRIBED MEDICATIONS (ADVANCED TREATMENT)	\$1,025.00
Health			Medical related fees are set in accordance with Medicaid rates.	
Health			DOT/DOPT EXAMINATION	
Health	403123	1-2	DOT/DOPT EXAM, LEVEL 1, NON PHYS SVC ONLY CLASS 1 OR 2	\$13.00
Health	403123	3-5	DOT/DOPT EXAM, LEVEL 1, NON PHYS SVC ONLY CLASS 3 OR 5	\$19.00
Health			Medical related fees are set in accordance with Medicaid rates.	
Health			X-RAYS	
Health	403123		X-RAY Professional Component (Interpretation)	\$38.00
Health			Medical related fees are set in accordance with Medicaid rates.	
Health		EDUCATION		
Health	405065		CPR CLASSES	\$30.00

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AN ORDINANCE LEVYING 2010 TAXES

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

SECTION 1: That ad valorem taxes for the tax year ending December 31, 2009 to fund the City's budgetary requirements for the fiscal year ending August 31, 2010, be and are hereby levied on all property, real, personal, and mixed, subject to taxation by the City, at the rate of 0.633 of one percent of the assessed value of said property, as hereinafter set forth:

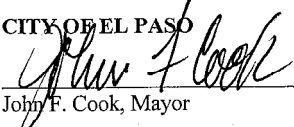
- A. For General Purposes:
For the General Fund and for the purpose of defraying current municipal expenses of the City of El Paso not otherwise provided for, 0.422 of one percent.
- B. For Special Purposes:
To pay the interest on and provide a Sinking Fund to redeem bonds a total Levy for Special Purposes 0.211 of one percent.

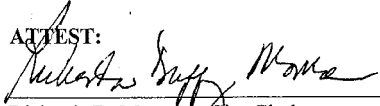
CITY CLERK DEPT.
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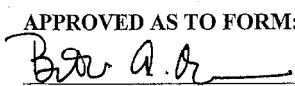
SECTION 2. Occupation Tax:

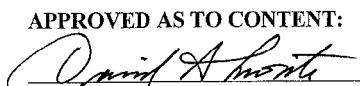
There is hereby levied on every person, firm, association or corporation pursuing within the limits of the City of El Paso any occupation taxed by the State of Texas as authorized by City Council an annual tax equal to one-half of the occupation tax levied by the State of Texas thereon.

PASSED AND APPROVED this 25th day of August, 2009.

CITY OF EL PASO

John F. Cook, Mayor

ATTEST:

Richarda D. Momsen, City Clerk

APPROVED AS TO FORM:

Bertha A. Ontiveros
Assistant City Attorney

APPROVED AS TO CONTENT:

David R. Almonte, Director
Office of Management and Budget

#50056 v2 - OMB/1/Ordinance Tax Levy 2010
Document Author: BONT

017183

Glossary of Terms

ACCOUNT - A record of debit and credit entries that shows the effect of transactions and other events involving a particular item, or concern.

ACCRUAL BASIS – The basis of accounting recognizing income when earned and expenses when incurred.

ACTIVITY BASED COSTING - A costing model that identifies the cost pools, or activity centers, in an organization and assigns costs to products and services (cost drivers) based on the number of events or transactions involved in the process of providing a product or service.

ACTUAL - Denotes revenue and expenditure ledger results for operations normally for a specific fiscal year.

AD VALOREM - The central appraisal district sends certified values to the tax assessor, who determines the tax rate to be imposed on the property. "Ad-valorem" is used frequently to refer to such property values.

ADOPTED - Denotes City Council approved revenue and expenditure estimates for fiscal year indicated.

AGENCY FUNDS - Agency Funds are used to account for funds held by the City as an agent for individuals, private organizations, and/or other governmental units.

ALL FUNDS – Consists of governmental, proprietary and fiduciary funds.

APPROPRIATION – A budgetary authorization granted by the City Council or appropriate executive staff that allows for posting expenditures and/or to incur obligations for purposes specified in the budget.

ARTICULATED BUSES - Articulated-single-decker buses comprising two rigid parts linked together by a pivoting joint. This arrangement allows a longer legal length and

thus a higher passenger capacity than rigid single decker buses, while still allowing the bus to be turned within the limitations of the roads it is used on.

AVL – Automated Vehicle Locator - Technology is installed on city vehicles to help track in order to monitor and optimize system performance as well as improve security.

ASSESSED VALUATION - A valuation set upon real estate or other property by the Central Appraisal District as a basis for levying taxes.

BALLET FOLKLORICO – Colorful Mexican ethnic dances that spotlight Mexico's regions, history, and culture.

BASIS OF ACCOUNTING – Accounting rules concerned with when to record financial transactions and, hence, what really constitutes a transaction. There are three basis of accounting: cash, accrual, and modified accrual.

BENCHMARK – Statistic/measurement that serves as a standard by which others may be measured or judged.

BLUE SEAL CERTIFICATION - The Blue Seal illustrates that an individual has applied reasonable effort in the study of, and possesses a respectable knowledge of one or more business topics.

BOND - A written promise to pay a specified sum of money, called the face value or principal amount, at a specified date or dates in the future, called the maturity date(s), together with periodic interest at a specified rate.

BOND FUNDS - Accounting entries used to account for the purchase or construction of major capital facilities that are financed through debt. The use of bond funds is necessary to demonstrate that bond proceeds are spent only in amounts and for purposes authorized.

BOND, CERTIFICATES OF OBLIGATION -

Legal debt instruments used to finance capital improvement projects. Certificates are backed by the full faith and credit of the governmental entity and are fully payable from a property tax levy. They differ from general obligation debt in that they are approved by the City Council and are not voter approved.

BOND, GENERAL OBLIGATION - A bond

that is secured by the "full faith and credit" of a governmental entity and are fully payable from a property tax levy. Requires approval by voters in a special election.

BOND, PROCEEDS - Funds derived from the

sale of bonds for the acquisition of capital equipment and the construction of capital facilities.

BONDS, REVENUE – A type of debt issued

for the construction of major capital facilities, where principal and interest on that debt are paid from revenue generated by earnings of a specific entity of program.

BRT – Bus Rapid Transit - A flexible, high

performance rapid transit mode that combines a variety of physical, operating and system elements into a permanently integrated system with a quality image and unique identity."

BUDGET - A financial plan consisting of an

estimate of proposed expenditures and their purpose for a given period and the proposed means of financing them.

BUDGET DOCUMENT - The instrument used

by the budget-making authority to present a comprehensive financial program to the appropriating body.

BUDGET MESSAGE - A general discussion

of the proposed budget as presented in writing by the budget-making authority to the legislative body and the general public.

BUDGETING FOR RESULTS OUTCOMES -

Links strategic planning, long-range financial planning, performance measures, budgeting, and evaluation. It also links resources to objectives at the beginning of the budgetary process, so that the primary focus is on outcomes rather than organizational structure.

CAPITAL EXPENDITURE – Purchase or

acquisition of any asset that has a useful life of more than one year. New equipment, rolling stock, computers, office furniture, and land and development thereof are all examples of capital assets.

CAPITAL BUDGET - A financial plan of

proposed capital expenditures and the means of financing them for a specific fiscal period.

CAPITAL IMPROVEMENT PROGRAM - A

multi-year planning instrument separate from the Annual Budget that identifies: (a) all capital improvements that are proposed to be undertaken during a five-year fiscal period; (b) the cost estimate for each improvement; (c) method of financing each improvement; and (d) the recommended time schedule for each project.

CAPITAL IMPROVEMENT PROJECT - Any

project having assets of significant value and having a useful life of five years or over. Capital projects include the purchase of land for design, engineering and construction of building infrastructure items such as streets, bridges, drainage, street lighting, etc.

CAPITAL OUTLAY - Expenditures for the

acquisition of equipment (including heavy equipment, machinery, and rolling stock) using capital funding sources.

CDBG – Community Development Block

Grant – Funds provided to the City of El Paso by the U. S. Department of Housing and Urban Development (HUD) to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income.

Glossary of Terms

CFC- Customer Facility Charge – Fees levied on all rental car contracts issued by car rental operators at the airport.

CHARACTER - Appropriation classified by type (e.g. personal services, contractual services, materials and supplies, and capital).

CHP Permits – Cooling, Heating, & Plumbing (CHP)- Permits issued by Development Services, to contractors who are licensed in the State of Texas.

CITIZEN ACADEMY - A sixteen week program designed to provide residents with knowledge on how the City government operates. The program also offers participants practical skills to become effective neighborhood advocates and community leaders.

CLASS CODE - Code number assigned to positions within City's Classification and Compensation Plan.

CLASS TITLE/GRADE - Title and salary grade assigned to positions within the City's Classification and Compensation Plan.

CLASSIFICATION - Categorization of city's staffing positions.

CMAQ – Congestion Mitigation and Air Quality Improvement Program– Federal-Aid program for approved State improvements in transportation, traffic control, alternative vehicle fuels, and other air quality improvement measures.

CO – Bonds, Certificate of Obligation – See definition of “Certificate of Obligation”.

COMPREHENSIVE ANNUAL FINANCIAL REPORT (CAFR) – The CAFR provides detailed information on the financial position and results of operations of the City as measured and reported by the financial activity of its various funds. The CAFR is divided into an introductory section, financial section, and a statistical section.

CONTRACTUAL SERVICES – Services, normally acquired through a 3rd-party contract for professional services such as consulting, outside counsel, billing and collections, plus others such as janitorial, security, etc.

CORE SERVICES - The City departments' key lines of business. Core services produce the primary deliverables of a department.

CORRIDORS - Texas Department of Transportation rights-of-way. Sun Metro has developed 5 corridors to meet mobility needs and encourage transit supportive land use.

CREDIT RATING - The creditworthiness of a governmental unit as determined by an independent rating agency. The City of El Paso is rated by two rating agencies: (1) Moody's Investor Service and (2) Standard and Poor's (3) Fitch.

CURRENT REVENUES - Those revenues received within the present fiscal year.

DEBT SERVICE - Sometimes referred to as the Sinking Fund, it is payment of interest and principal on an obligation resulting from the issuance of bonds.

DELINQUENT TAXES - Taxes remaining unpaid on and after the date on which a penalty for non-payment is attached.

DIVISION – An organizational unit within a department's structure representing the major functional divisions of work.

DSHS – Department of State Health Services (Formerly called TDH – Texas Department of Health).

EFFECTIVE TAX RATE - Tax rate that when applied to current year taxable assessed valuation would produce the same total tax revenue as previous year, after adjustments required by state law.

ENCUMBRANCES - Obligations in the form of purchase orders that are chargeable to an appropriation and for which a part of the

appropriation is reserved and that cease to be encumbrances when the obligations are paid or otherwise extinguished. Requisitions would be considered pre-encumbrances.

ENPLANEMENT – Enplanement occurs when a passenger boards a commercial aircraft.

ENTERPRISE FUNDS - To account for operations financed and operated in a manner similar to private business enterprises; where the intent of the governing body is that the costs (expenses, including depreciation) of providing goods or services to the general public be financed or recovered primarily through users charges.

EXPECTED OUTCOMES – Quantified results or impacts of government actions that are likely or probable to occur.

EXPENDITURE – The act of spending cash for goods and services; money paid out.

FAA – Federal Aviation Administration -Is an agency of the United States Department of Transportation with authority to regulate and oversee all aspects of civil aviation in the U.S.

FHWA – Federal Highway Administration - Carries out the Federal highway programs in partnership with the State and local agencies to meet the Nation's transportation needs.

FIDUCIARY FUND – Any fund held by a governmental unit in a fiduciary capacity, such as agent or trustee.

FISCAL YEAR - A twelve-month period of time to which the Annual Budget applies and at the end of which a governmental unit determines its financial position and the results of its operations. The City of El Paso's fiscal year begins on September 1 and ends on August 31.

FIXED ASSETS - Assets that are intended to continue to be held or used, such as land, buildings, machinery, furniture, and other equipment.

FRANCHISE FEES - User fees charged by the City for use of public rights-of-way by utility companies. The fee is typically a percentage of gross revenues of the utility company.

FTZ – FOREIGN TRADE ZONE – An isolated, enclosed and policed area operated as a public utility, in or adjacent to a port of entry, furnished with facilities for lading, unloading, handling, storing, manipulating, manufacturing and exhibiting goods and for reshipping them by land, water or air.

FTA – Federal Transit Administration - Is an agency within the United States Department of Transportation (DOT) that provides financial and technical assistance to local public transit systems.

FULL FAITH AND CREDIT - A pledge of the general taxing power for the payment of debt obligations.

FULL-TIME EQUIVALENT POSITIONS A staff position converted to the decimal equivalent of a full-time position based on 2,080 hours per year. For example, a summer lifeguard working for four months, or 624 hours, would be equivalent to .3 of a full-time position.

FUNCTION - Classification of appropriations or expenditures on the basis of the principal purpose for which they are programmed, e.g., street sweeping, building maintenance, etc.

FUND - An independent fiscal and accounting entity with a self-balancing set of trial balance accounts recording cash and/or other assets, together with all related liabilities, for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations.

Glossary of Terms

FUND BALANCE - The excess of assets over liabilities (Fund Equity), which are defined as:

- **Reserved Fund Balance** – A portion of fund balance that is legally segregated for a specific use.
- **Unreserved Fund Balance**
 - *Designated* – established to indicate tentative future spending plans, which may be changed and are subject to subsequent authorization before expenditures can be made.
 - *Undesignated* – The remainder of fund balance which is neither reserved nor designated.

FUND TYPE - All funds are classified into eight generic fund types: General, Special Revenue, Debt Service, Capital Projects, Enterprise, Internal Service, and Agency funds.

GMP – Gross Metropolitan Product – is the market value of all final goods and services produced within a metropolitan area in a given period of time.

GENERAL FUND - A fund used to account for all general purpose transactions of the city that do not require a special type of fund.

GENERAL GOVERNMENT - Refers to a group of activities associated with the administrative functions of the city such as: Finance, Budget and Management, Planning, Legal, City Clerk, Municipal Court, Personnel and Purchasing.

GENERALLY ACCEPTED ACCOUNTING PRINCIPLES - Generally accepted accounting principles (GAAP) are uniform minimum standards of and guidelines to financial accounting and reporting. Adherence to GAAP assures that financial reports of all state and local governments, regardless of jurisdictional legal provisions and customs, contain the same types of financial statements and disclosures, for the same categories and types of funds and account groups, based on the same measurement and classification criteria.

GO – General Obligation (Bonds) – See “Bonds” definition.

GOAL - A general statement of direction, purpose or intent based on the department/division’s purpose/function. A goal is general and timeless; that is, it is not concerned with a special achievement in a specific time period.

GOVERNMENTAL FUND – A classification used by the Governmental Accounting Standards Board (GASB) to refer to all funds other than Proprietary and fiduciary funds. The General Fund, special revenue funds, capital projects funds, and debt service funds are the types of funds referred to as “governmental funds.”

GRANT – An award of funding or materials/equipment by the federal government, social organizations, etc. with no expectation of reimbursement. The contribution is usually made to aid in the support of a specified function but it is sometimes also for general purposes.

GRANT MATCH - City costs or in-kind services required to match federal or state grant-in and programs.

HIGH PERFORMANCE ORGANIZATION – A process designed to empower, educate, and equip employees with the knowledge, skills, and abilities that are required of all successful entities.

HPM Facilities – Hazardous Production Manufacturing (HPM) - Fire Department Fee to Commercial/Industrial Manufacturers of products that are a fire hazard within the City Limits.

INDEPENDENT AUDITOR - An auditor who is independent of the governmental unit whose accounts are being audited.

INFILL DEVELOPMENT - The use of land within a built-up area for further construction; especially as part of a community redevelopment, growth management program

Glossary of Terms

or as part of smart growth. It focuses on the reuse and repositioning of obsolete or underutilized buildings and sites.

INFRASTRUCTURE - The basic installations and facilities upon which the continuance and growth of a community rely on, such as roads, schools, power plants, and transportation and communication systems.

INTERNAL SERVICE FUND - A fund established to finance and account for services and commodities furnished by a designated department or agency to other departments and agencies within a single governmental unit, or to other governmental units. Amounts expended by the fund are restored thereto either from operating earnings or by transfers from other funds, so that the original fund capital is kept intact.

INTER-FUND TRANSFERS - Legally authorized transfers from a fund receiving revenue to the fund where the revenues are to be expended.

LEED - Leadership in Energy and Environmental Design (LEED) - Is an ecology-oriented building certification program run under the auspices of the U.S. Green Building Council. LEED concentrates its efforts on improving performance across five key areas of environmental and human health: energy efficiency, indoor environmental quality, materials selection, sustainable site development, and water savings.

LP GAS - Liquefied Petroleum (LP) Gas.

M & O - Maintenance and Operations - A rate for funding of operations and maintenance expenditures. The portion of the tax rate that is applied to the General Fund. (See Tax Rate).

MAQUILADORA (OR MAQUILA) - A factory that imports materials and equipment on a duty-free and tariff-free basis for assembly or manufacturing and then re-exports the assembled product usually back to the originating country.

MATERIALS & SUPPLIES - Expendable items used by operating activities. Examples include office supplies, repair and replacement parts for equipment, books and gasoline.

MODIFIED ACCRUAL BASIS - Accounting is a mixture of the cash and accrual basis. To be recognized as a revenue or expenditure, the actual receipt or disbursement of cash must occur soon enough after a transaction or event has occurred to have an impact on current spendable resources. In other words, revenues must be both measurable and available to pay for the current period's liabilities. Expenditures are recognized when a transaction or event is expected to draw upon current spendable resources rather than future resources.

MSA - Metropolitan Statistical Area - U.S. Government classification for a free-standing urban population center with a population in the urban center of at least 50,000 and a total MSA population of 100,000 or more. The El Paso MSA includes the El Paso County and the City of El Paso.

NEIGHBORHOOD ASSOCIATION - An organized group of individuals who work together to make their neighborhood a better place to live.

NON-DEPARTMENTAL - A group of activities that are not associated with or allocated to any particular department. These activities include: outside agency contributions; boards, committees and commissions; inter-governmental contracts; general government contingency and liability expenses.

NON-OPERATING EXPENDITURES - Appropriations/expenditures that are not directly related to a fund or program's primary service activities.

NON-RECURRING REVENUE - Proceeds of general obligation and revenue bonds and other one-time revenues restricted to capital improvement projects.

Glossary of Terms

OBJECT - Appropriation/revenue classification by major category within an expenditure character (e.g. contractual services include such objects as professional services, communications, utilities, outside contract services, etc.).

OBJECTIVE - Desired output-oriented accomplishments that can be measured and achieved within a given time frame. Achievement of the objective advances the activity and organization toward a corresponding goal.

OPERATING BUDGET - A budget that applies to all outlay other than capital improvements.

OPERATING CARRY FORWARD - Balances in operating and capital funds brought forward and re-appropriated from prior years.

OPERATING EXPENDITURES - Department expenditures such as janitorial services, office supplies, and travel as a result of daily operations.

OPERATING FUNDS - Resources derived from recurring revenue sources used to finance recurring operating expenditures and pay-as-you-go capital expenditures specific to a fiscal year.

ORDINANCE - A formal legislative enactment by the City Council of a municipality. If it is not in conflict with any higher form of law, such as a state statute or constitutional provision, it has the full force and effect of law within the boundaries of the municipality to which it applies.

PASSENGER MILES TRAVELED (PMT) - The cumulative sum of the distances ridden by each passenger.

PERFORMANCE MEASURES - Statistical or workload data that quantify or qualify the results of programs, activities, and expenditures plus provide target goals for the upcoming year. Measures typically fall into one of the following categories: outputs, effectiveness, and efficiency.

PERSONAL SERVICES - All costs related to compensating employees of the city including employee benefit costs such as city contributions for retirement, social security and health and industrial insurance.

PFC - Passenger Facility Charge - It is imposed by a public agency on passengers enplaned at a commercial service airport it controls. The revenue generated by PFC revenue, including any interest earned after such revenue has been remitted to a public agency, may be used only to finance the allowable costs of approved projects at any airport the public agency controls

POSITIONS AUTHORIZED - The positions budgeted in the personal services accounts and included in the Departmental Position List, approved by Council during budget process and City Manger during fiscal year.

PROGRAM - A group of related activities performed by one or more organization units for the purpose of accomplishing a function for which the City is responsible.

PROPERTY TAXES - All ad valorem taxes on real or personal property.

PROPRIETARY FUND - Income-determination or commercial-type funds of a state or local governmental unit. Examples are enterprise funds and internal service funds.

QUALITY OF LIFE - The notion of human welfare (well-being) measured by social indicators rather than by "quantitative" measures of income and production.

RECURRING REVENUES - Revenue sources available on a constant basis to support operating and capital budgetary needs.

RESTRICTED FUNDS - Accounting entities used to account for monies held by the City, in a restricted capacity, for organizations, programs, or other funds.

REVENUE SOURCE - Classification of revenues by character indicating the major type of revenue such as: taxes, licenses & permits, user fees, fines, etc.

REVENUES - Amounts estimated to be received from taxes and other sources during the fiscal year to support all operations.

REVENUES, SPECIAL - Revenues that are legally restricted to expenditures for limited purposes. State and federal grant aid programs are appropriated and expended from special revenue subfunds.

REVENUE SUPPORTED DEBT – Bonds and other obligations whose principal and interest are payable exclusively from earnings of a specific governmental enterprise.

ROLLBACK TAX RATE – The percentage rate of increase above the previous year's effective tax rate at which the tax rate can be petitioned for rollback (8% in Texas).

ROW – Right-Of-Way - A strip of land granted for a transportation facility.

RTS - Rapid Transit System - A transportation system that includes the use of dedicated running ways, attractive and accessible stations such enhanced shelters and transit centers, quiet high capacity clean fuel vehicles, high frequency all day services with integrated local and express service with direct rides, an efficient fare collection system and advanced digital technologies that speed customer convenience, speed, reliability, and operations safety in order to improve customer convenience and system performance.

SERVICES - Services embrace all expenses, the distinguishing feature of which involves the performance of a specific service by an outside organization or other city activity.

SIB – State Infrastructure Bank – Loan agreement between the State of Texas, acting by and through the Texas Department of Transportation, and the City of El Paso; the

loan is authorized by law to construct, maintain, or finance a highway improvement project, including the international bridges.

SIC -Standard Industrial Classifications - Federally designed standard numbering system identifying companies by industry and providing other information.

SINKING FUND – See DEBT SERVICE.

SMART GROWTH - General design principles created to achieve a development that is designed to promote a pedestrian-friendly environment through connected sidewalks, pathways, parks, trails, greenbelts, plazas, open areas, or other walkable features, while accommodating a range of transportation choices where possible, including a network of transit, pedestrian and bicycle systems that provide alternatives to the automobile.

STP-4C - Surface Transportation Program Category 4C for Mobility/Rehabilitation - A funding category used to address transportation needs within the metropolitan area boundaries of Metropolitan Planning Organizations having urbanized areas with populations of 200,000 or greater.

STP MM – Surface Transportation Program Metro Mobility - Federal-Aid program for approved State improvements in various forms of transportation on highways, bridges, and other elevated structures, with considerations for wildlife, habitat, and ecosystems.

SURPLUS - The excess of an entity's or fund's assets over its liabilities (See Fund Balance). The excess of revenues over expenditures or expenses during a single budget year.

TAX LEVY - The total amount to be raised by general property taxes for purposes specified in the Tax Levy Ordinance.

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TAX RATE - The amount of tax levied for each \$100 of assessed valuation. The tax rate is comprised of two components: the debt service rate and the operations and maintenance rate.

TAX SUPPORTED DEBT – Bonds and other obligations whose principal and interest are payable exclusively from a particular governmental tax.

TPA FEES – Third Party All (TPA) – Development Services uses THIRD PARTY inspectors which do ALL of the needed inspections on buildings assigned to them as a contractor for the City. The costs of these contractors' services to the City are 25% of the permit fee.

TSA – Transportation Security Administration - Provides security grants to help protect the public and the nation's critical transportation infrastructure against acts of terrorism and other large-scale events.

TXDOT – Texas Department of Transportation - Is responsible for planning, designing, building, operating and maintaining the state's transportation system.

UNLINKED PASSENGER TRIPS (UPT) – The number of passengers who board public transportation vehicles. Passengers are counted each time they board vehicles no matter how many vehicles they use to travel from their origin to their destination.

VEHICLE REVENUE MILES (VRM) – The miles that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue miles include layover / recovery time; but exclude deadhead, operator training, and vehicle maintenance testing, as well as school bus and charter services.

YSLETA DEL SUR PUEBLO - A United States federally-recognized tribal entity outside El Paso, Texas, comprising members of the Tigua Indian tribe who were displaced from New Mexico in 1680 during the Pueblo Revolt.

